

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0771
School Name:	LINCOLN PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 878,138	29.07%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,142,407	70.93%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 3,020,545	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,911	\$ 5,031	\$ 5,740	\$ 1,365,184
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,613	1,626	1,421	372,607
Contracted Instructional Services	321	393	372	74,120
School Administration	1,507	589	714	348,131
Materials/Supplies/Operating Capital Outlay (7)	867	454	479	200,341
Food Service	690	663	662	159,460
Operation and Maintenance of Plant	1,721	1,283	1,288	397,489
Other School-Level Support Services (5)	447	394	329	103,213
Total School Costs	\$ 13,077	\$ 10,433	\$ 11,005	\$ 3,020,545

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,536	\$ 4,131	\$ 4,755	\$ 839,294
ESOL	-	5,469	5,740	-
Exceptional Programs	11,447	8,108	9,033	525,890
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,365,184
Library Media Materials	\$ 21	\$ 7	Not Available	\$ 4,968
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 246	\$ 232	Not Available	\$ 56,934
Computer Hardware & Software	65	50	Not Available	15,015
Other Instructional Materials	400	151	Not Available	92,325
Other Materials and Supplies	156	47	Not Available	36,067
Total	\$ 867	\$ 480	Not Available	\$ 200,341

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 24,153
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.