

FLORIDA DEPARTMENT OF EDUCATION  
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.  
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0451
School Name:	PLEASANT GROVE ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	1,423,132	22.47%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		4,910,313	77.53%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,333,445	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	4,994	\$ 5,313	\$ 6,109	\$ 3,217,416
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,266	1,754	1,531	815,549
Contracted Instructional Services	186	420	456	119,744
School Administration	520	586	761	335,306
Materials/Supplies/Operating Capital Outlay (7)	251	439	372	161,401
Food Service	812	740	718	522,885
Operation and Maintenance of Plant	1,441	1,424	1,368	928,439
Other School-Level Support Services (5)	361	418	327	232,705
Total School Costs	\$ 9,831	\$ 11,094	\$ 11,642	\$ 6,333,445

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,228	\$ 4,352	\$ 5,030	\$ 2,224,019
ESOL	8,970	5,627	5,989	44,939
Exceptional Programs	8,383	8,524	9,618	948,458
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,217,416
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 47	#N/A	Not Available	\$ 29,951
Computer Hardware & Software	-	#N/A	Not Available	36
Other Instructional Materials	128	#N/A	Not Available	82,074
Other Materials and Supplies	76	#N/A	Not Available	49,340
Total	\$ 251	#N/A	Not Available	\$ 161,401

(1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 96,520  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

Note:  
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.