

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2022-2023 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0361</b>
<b>School Name:</b>	<b>MONTCLAIR ELEMENTARY</b>

Revenues	School (1)		District		State	
Federal	\$ 1,834,566	40.97%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	2,639,014	58.94%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	3,915	0.09%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 4,477,495	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,508	\$ 5,031	\$ 5,740	\$ 1,899,178
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,124	1,626	1,421	732,503
Contracted Instructional Services	300	393	372	103,385
School Administration	1,037	589	714	357,389
Materials/Supplies/Operating Capital Outlay (7)	619	454	479	213,255
Food Service	1,283	663	662	442,347
Operation and Maintenance of Plant	1,537	1,283	1,288	530,112
Other School-Level Support Services (5)	578	394	329	199,326
Total School Costs	\$ 12,986	\$ 10,433	\$ 11,005	\$ 4,477,495

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 4,058	\$ 4,131	\$ 4,755	\$ 1,155,149
ESOL	-	5,469	5,740	-
Exceptional Programs	12,372	8,108	9,033	744,029
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,899,178

<b>Library Media Materials</b>	\$ 3	\$ 7	Not Available	\$ 982
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Materials, Supplies, Operating Capital Outlay:	School	District	State	Total Cost
Textbooks	\$ 200	\$ 232	Not Available	\$ 68,921
Computer Hardware & Software	52	50	Not Available	17,880
Other Instructional Materials	230	151	Not Available	79,247
Other Materials and Supplies	137	47	Not Available	47,207
Total	\$ 619	\$ 480	Not Available	\$ 213,255

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 102,039  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

Note:  
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.