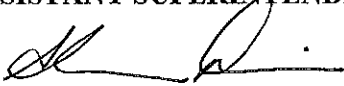


THE SCHOOL DISTRICT OF ESCAMBIA COUNTY Operations/Finance and Business Services		SCHOOL BOARD AGENDA EXECUTIVE SUMMARY	
AGENDA DATE: July 21, 2020		ITEM NUMBER: V.b.4.A.2.c.	
AGENDA REFERENCE: Educational Plant Five Year Survey		FISCAL IMPACT / AMOUNT: N/A	
FUND SOURCE: N/A			
BACKGROUND INFORMATION / DESCRIPTION: At least every five (5) years, as required by Florida Statute 1013.31, the Board shall arrange for an educational plant survey to aid in formulating plans for housing the educational program and student population, faculty, administrators, staff, auxiliary, and ancillary services of the district. See attached completed Survey Report for submission to the Department of Education.			
EDUCATIONAL IMPACT: To improve the condition of the existing facility to enhance the educational environment.			
OTHER REFERENCES OR NOTES: Florida Statute 1013.31			
ACTION REQUIRED: Request Board approval.			
STRATEGIC PLAN: District Goal E.3: Continuity: To improve operational continuity in the learning and work environment.			
REQUESTED BY: M. Keith Wasdin, Director of Facilities Planning		DATE: June 18, 2020	
ASSISTANT SUPERINTENDENT: 		DATE: 6/18/2020	DATE OF BOARD APPROVAL:

APPROVED
ESCAMBIA COUNTY SCHOOL BOARD

JUL 21 2020

MALCOLM THOMAS, SUPERINTENDENT
VERIFIED BY RECORDING SECRETARY

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Survey Status: Active Pending



EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 1: Survey

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Description: SURVEY 6.1
Survey Open Date: 3/23/2020 8:46:55 AM
Board Approval Date:
Survey Expiration Date:
DVE768 Approval Date:
Contact Name: Kim Reaves
Contact Phone Number: 8504695654
Contact Email: KReaves@ecsdfl.us
Survey Notes:

Survey Status	Status Time	User
Active Pending	3/23/2020 8:46:57 AM	BONITA WILLIS

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

PREFACE

Report of an educational plant survey, hereinafter also referenced as "survey," conducted in accordance with the requirements of, and pursuant to specifications in, Article IX and Article XII of the Florida Constitution; Chapters 1001, 1011, and 1013, Florida Statutes (F.S.); State Requirements for Educational Facilities (SREF); and the Florida Building Code (FBC). This survey report describes the current educational plants and the estimated capital outlay needs resulting from a systematic study of present educational and ancillary plants. This study also addresses the future needs, including long range planning, to provide an appropriate educational program and services for each student based on projected capital outlay FTEs (COFTE) approved or authorized for use by the Department of Education.

NOTE: All educational plant surveys are valid for five full years and expire on June 30 of the fifth full year from the beginning date of the survey. For example, a survey approved in October will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in October valid for five years and eight months. By the same scenario, a survey approved in May will be valid through the remaining fiscal year and for five full years beginning on the following July 1; effectively, this makes the survey approved in May valid for five years and one month.

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INTRODUCTION TO THE EDUCATIONAL PLANT SURVEY

Definition of an Educational Plant Survey

The educational plant survey is a systematic study of present educational and ancillary plants and the determination of future needs. The survey is not directly concerned with the instructional program but the relationship of educational plants to the instructional program is such that judgments regarding the instructional program are necessarily a part of an educational plant survey.

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Purpose of an Educational Plant Survey

The construction of new educational facilities is a major undertaking even in school systems where such construction is a continuous process. If a 50-year capital investment is to be protected, the location, size, type of materials, arrangement of spaces, and other considerations, regarding each new facility or addition to an existing facility must be determined on the basis of reliable, factual data. To do otherwise would violate the trust of present and future generations of children and of taxpayers.

The purpose of an educational plant survey is to aid in formulating plans for housing the educational activities of students and staff of the school district for the next several years and the survey must consider the local comprehensive plan in its forecast strategies. The development of this plan must be based on a careful study of all available data regarding the current status of educational and ancillary facilities in relation to capital outlay full-time equivalency (COFTE) student membership and the projected changes in COFTE student membership. The intent of a regular, formal educational plant survey is to encourage the thoughtful, orderly development of a program for providing educational and ancillary plants to adequately house the educational and academic support activities of the district.

A formal educational plant survey is required by §1013.31, F.S., to be conducted every five years, but may be conducted as often as necessary. It is sometimes necessary to make changes to the survey recommendations in the interim. Local school administrators are responsible for a regular auditing of survey recommendations and for the initiation of the request for any necessary changes.

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Legal Basis for Educational Plant Surveys

When the Florida School Code of 1939 was developed, the importance of having a valid basis for a school building program was recognized by inclusion of the requirement that district school boards have periodic school plant surveys of building needs in the districts. The 1939 Code directed the district school superintendent to "recommend plans and procedures for having a survey made" and instructed the district boards to "approve and adopt a district-wide school building program...based on the recommendations of the survey."

The provisions in the 1939 Code for periodic school plant surveys were, for the most part, ineffective. No state financing program for school plants was in effect at that time. Further, the coming of World War II, and the resulting cessation of school plant construction, made any statutory provision relating to school plants meaningless.

When the Minimum Foundation Program law was enacted in 1947, the requirement for periodic school plant surveys was included. The law established that a Capital Outlay and Debt Service (CO&DS) annual allotment of \$400 per instruction unit had to be expended in accordance with a planned building program based on a school plant survey. It was at this point that Florida's school plant survey program became a meaningful and established operation.

In 1952, the Florida Constitution §9(d), Article XII, was amended to authorize the issuance of State Board of Education (SBE) bonds guaranteed by the Minimum Foundation Program CO&DS allocation. The SBE bond program led to major school construction activities and further strengthened the school plant survey program by requiring that bond proceeds be expended in accordance with survey recommendations.

In 1957, the Florida Legislature established the School Construction Fund which annually authorized an increase of \$200 per student in average daily attendance, subject to matching by local funds. School Construction Fund monies also had to be expended in accordance with the recommendations of a school plant survey. The program was continued with modifications by subsequent legislatures until 1972.

The 1972 Legislature enacted the School District Supplemental Capital Outlay Act as an interim measure pending the outcome of the proposed amendment to §9, Article XII of the Constitution. The amendment, which was ratified in the November 1972 general election, increased the CO&DS annual allotment from \$400 to \$600 per instruction unit in the school districts for the school fiscal year 1967-1968 plus \$800 for each "growth unit" since 1967-1968.

The 1973 Legislature established the Florida Educational Finance Act which provided funds for comprehensive school construction and debt service. The amount allocated to each school district was determined by formulas prescribed by the Legislature.

In 1974, the Florida Constitution, §9(a) (2), Article XII, was amended to authorize the issuance of state bonds guaranteed by revenues derived from gross receipts utility taxes for the state system of public education, including, but not limited to, institutions of higher learning, junior colleges, vocational-technical schools, and public schools, as defined by law.

Since 1974, regular changes have been made to statutory provisions and the Florida Constitution in regards to educational facilities, including the establishment of a state lottery where funding is specifically earmarked for education as a supplement to other state funding, and the capping of class sizes. The continual changes to educational laws and funding mechanisms are due, in part, to Florida's unrelenting effort to maintain and provide state-of-the art facilities to meet the demands of change for our schools programs and the expectations of our citizenry.

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Method For Making Educational Plant Surveys

The board must arrange for an educational plant survey to be conducted either by district staff, through contractual agreement, or a combination of district staff and private vendors. A survey conducted by the Office of Educational Facilities is a cooperative process with staff from the Office of Educational Facilities and staff from school districts outside of the district being surveyed. Typically, the survey process will include, as a minimum:

- * Spot or grid maps showing the residence of all elementary, middle or junior high, and senior high school students, the school attended by each student, and the location of each school.
- * COFTE student membership trends of each school center for the past five years.
- * A floor plan for each building at each educational plant identifying each building and each room (space) by number as they appear in the Florida Inventory of School Houses (FISH).
- * A list of the construction projects under contract.
- * A statement of the policies of the board with respect to grade organization and the types and sizes of facilities to be provided for new elementary, middle or junior high, and senior high schools (facilities lists).
- * Other information that may affect building costs, population trends, and other related matters that may influence the district educational facilities building needs program.
- * The survey team members visit and evaluate each educational plant; student capacities are carefully evaluated at each school center.
- * The districtwide projection of students is distributed among the various existing school centers and any new school centers are recommended on the basis of past trends and the best judgment of both the District and the County Growth Management Office as to where growth is most likely to occur.
- * The survey team should make logical recommendations based on all relevant information available.

The survey is limited to the study of educational and ancillary plants owned or under long-term lease agreement by the school board. No comprehensive study is made of the instructional program and recommendations made for the improvement of the educational and ancillary plants of the district are not an evaluation of the instructional program. Recommendations, however, must be clearly associated with the relationship between educational facilities and instructional programs.

State-level Requirements

The survey report must include a recommended pattern for housing the student projection for a five-year period, including changes in utilization of existing school centers, phasing out of unsatisfactory facilities and/or school centers, additions at existing school centers, and construction of new school centers. Ancillary facilities should also be considered in the recommendations.

The broad, general state-level conditions that give directions to a survey are established as guidelines only insofar as feasible for application within a given district.

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- * **School Size:** Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offering; simply stated, minimally sized schools are too expensive to operate if a district lacks sufficient financial resources to make such facilities a viable option. Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Where practical, existing schools that are below these sizes should be consolidated.
 - * **Wooden Buildings:** Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.
 - * **Unsatisfactory Space:** Generally, all wooden exterior buildings (other than relocatables) are considered unsatisfactory and are not assigned student capacity.

NOTE: Unsatisfactory space is typically designated as such due to compromising effects on the structural integrity, safety, or excessive physical deterioration of a building. Space condition should be the same, either satisfactory or unsatisfactory, for all rooms in a building with the exception of rooms reported in relocatable buildings that represent individual units. A space may be structurally unsound (unsatisfactory) and still be adequate in size.

- * **Inadequate Space:** Generally means that the size of space is not appropriate, sufficient, suitable, or lacks ability to meet the fitting requirements for instruction or instructional support, such as small classrooms or insufficient acreage for a school site. Inadequacy may be a condition brought on by changing standards, or increased enrollment causing overuse thereby resulting in undersized or unsuitable circumstances.

NOTE: Inadequate space is typically designated as such by the capital outlay classifications (COC) C-3 and C-7. Inadequate is a designation for an entire facility, not just a building or room. A space or building may be structurally sound (satisfactory) and still be inadequate.

- * **Relocatable Building:** Facilities designed and built to be moved from one school to another are recognized as providing valuable flexibility.
- * **Student Station:** A student station is the area necessary for a student to engage with a teacher in appropriate subject matter educational (learning) activities. The size of this area will vary with the particular type of activity and by grade level. A laboratory or shop in which the student must move about requires more area per student than a regular classroom where the student remains seated at a desk. The total student stations at a school center are used to determine the capacity of the school.
- * **Student Capacity:** The maximum number of students that should be housed in a facility. In an elementary school, students are typically assigned to one classroom throughout the day and student capacity for elementary schools equals the student stations. However, in middle and secondary schools, students usually move from classroom to classroom to participate in different instructional subject matter, which interjects scheduling as a factor in calculating capacity. Experience has shown that the number of students in a secondary school is a major factor for determining the efficiency of space utilization that may be expected at a school.

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* Utilization Factor: Used to determine "capacity" which is the number of students that may be housed in a facility at any given time based on a utilization percentage of the total number of existing satisfactory student stations:

<u>Type School</u>	<u>Utilization Factor Percentage x</u>	<u>Satisfactory Student Stations</u>
Elementary	100%	all
Middle & Junior High	90%	all
Senior High	70%	300 or less
	75%	301-600
	80%	601-900
	85%	901-1200
	90%	1201-1500
	95%	1501 - and above
Combination Schools	90%	all
Exceptional Student Centers	100%	all
Alternative Education Centers	100%	all
Designated Area Vocational Centers	120%	all
Designated Adult Centers	150%	all

* Initial and Ultimate Student Capacity: In the recommendations for building a new school center, the initial capacity assigned is the capacity necessary to house the students anticipated to enroll at the school by the end of the survey projection period. The ultimate capacity is usually the maximum capacity school of that type based on applicable district policies (facilities lists). The establishment of an ultimate desirable capacity makes it possible to plan the initial construction within the framework of the ultimate size school—meaning, building core facilities such as media, cafeteria, administration, circulation, and other auxiliary spaces to the full school size and then adding classrooms as the student population projections increase to a level that warrants additional classroom space.

NOTE: Educational plant survey COFTE student projections are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on COFTE projections that are five (5) full years from the official beginning of the survey period, which is July 1 of the first full year of the survey.

* Use of State and Local Funds for Recommended Facilities: The recommendations made in the survey report are intended, in total, to provide adequate facilities for all of the students projected to be enrolled within the 5-year survey period. The priority systems established in statutes and rules define the eligibility for the expenditure of funds.

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NOTE: Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

District School Board Policies and Prerogatives

State funds alone usually are not enough to complete the recommended school plant construction program that will be identified in an educational plant survey. To ensure that all capital outlay funds are used for the best and most efficient purposes, the educational plant survey team should collaborate with the professional and instructional staff of the district on a plan for meeting the projected school plant needs for the next several years.

Some of the specific local board policies and prerogatives that generally apply to the survey report are:

- * Actual assignment of students to school centers in the county as authorized and directed by §1003.02, F.S.;
- * Facilities comprising a standard school plant for each grade grouping;
- * Square footage and special features of each instructional component (state minimums must be met);
- * Special facilities at a school center;
- * Level of custodial service;
- * Level of maintenance service;
- * Level of service indicators for local comprehensive planning;
- * Type of climatic control.

Guide to Capital Outlay Classification (COC)

Educational plants are identified by recommended type of facility for capital outlay expenditures. The COC of educational plants determines the extent to which certain funds may be used for capital improvements, subject to applicable Florida Statutes and SREF standards dealing with budgeting and in some cases priority ratings. The COC of an educational plant can only be assigned or changed by an educational plant survey recommendation made in compliance with all applicable laws, rules, and policies.

The COC is grouped into categories with applicable standards to guide the assignment of the appropriate classification:

C-1: An educational plant that is recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Projected membership within desired size range for the type of school,
- * Recommended new educational plant.

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C-2: An educational plant that is in a period of transition with evidence insufficient to recommend replacement or consolidation, and typically new construction is not recommended for this COC. Generally, this includes:

- * Inadequate site and/or inadequate building(s),
- * Declining or static enrollment,
- * An educational plant that probably would be recommended for consolidation if not for excessive distance required for student transportation.

C-3: An educational plant that is substandard in one or more major aspects. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Declining or static enrollment to a level indicating that the needs of students can better and more economically be served at other educational plants,
- * Abandoned educational plants not currently housing students.

NOTE: Educational plants assigned a C-3 COC and used to house students should be closed when adequate facilities are available elsewhere. Facilities assigned a C-3 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-6: Ancillary facility recommended for continued use. Generally, this includes:

- * Adequate site,
- * Satisfactory building(s),
- * Recommended new site and/or facilities.

C-7: Ancillary facility is substandard. Generally, this includes:

- * Inadequate site and/or unsatisfactory building(s),
- * Abandoned facilities not currently being used.

NOTE: Facilities assigned a C-7 COC that are in current use should be closed when adequate facilities are available elsewhere. Facilities assigned a C-7 COC do not generate PECO maintenance funds even when the facility contains satisfactory space.

C-9: Any district owned facility leased to an entity for use by the lessee for any purpose, including educational, but is not used by the district during the normal school hours of operation.

NOTE 1: Facilities assigned a C-9 COC do not generate PECO maintenance funds.

NOTE 2: Facilities assigned a C-9 COC are to be counted in the district's inventory of available space and may be considered in the determination of new construction needs.

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School centers are usually classified by standard grade groupings (K-5, 6-8, and 9-12), even though a school may have only one or two of the grades present. A school center may be classified as a combination school and recommended to house more than one grade grouping, e.g. grade group K-8, grade group 6-12, or grade group K-12.

Whenever it is feasible, the survey should contain recommendations to upgrade and/or remodel/renovate existing educational plants that are classified as C-1 to meet the district's educational facilities standards for spaces and school size based on the districts adopted facilities lists for each grade grouping.

GUIDELINES FOR SCHOOL PLANT DEVELOPMENT

School Plant Planning

Planning a school plant, either a complete new school or an addition to an existing school, is a long and complex process when properly done. Remodeling and renovation of existing space can also be very time consuming to plan when all potential options for upgrading or replacement considerations are made. Suggestions made in this section are intended to provide useful, basic information and are not an exhaustive description of all available options for planning or meeting the facilities needs of a district school board.

School Size

Generally, new school centers are not recommended for fewer than 400 students in elementary schools or 100 students per grade level in secondary schools. Any school that is not large enough to justify a full-time principal, a media specialist, food service staff, and special instructional and clerical staff are economically inefficient and restrictive in program offerings. Schools that are minimally sized are very expensive to operate.

The number of students in a school is a major factor in determining the efficiency of space utilization; schools that are too small do not offer optimal instructional standards or provide economically advantageous structures. Just like small schools are not economical, very large schools are not frugal to build, maintain, or staff. The logistics of managing and maintaining an overly large school can outweigh the reasons for building mega structures (such as more extensive program offerings in science or performing arts—these functions may be offered through magnet schools, thereby meeting a districtwide or area need without the burden of managing an overly large school reconfigured to offer such services).

Optimally, elementary schools should be planned for about 800 students, middle schools should be planned for about 1,200 students, and senior high schools should be planned for about 2,000 students. Flexibility and program offerings that allow schools to offer a more educationally diverse program or structural configurations that can provide significant economic rewards should always be considered when planning new schools. However, experience has shown that by modifying elementary schools sizes by more than 25% above or below the 800 student mark is not usually cost effective nor educationally practical. Secondary schools can sometimes be subjected to 25% to 50% modifications from the recommended median point and still be practical and efficient for both educational offerings and cost savings. Neither small or large schools provide cost saving benefits for construction nor for day-to-day operations; therefore, limiting the size of schools to near average size is usually preferable and more practical.

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Educational Facilities Planning

The basic concept behind educational facilities planning is a simple one. A school building is primarily a school and secondarily a building. If the "school" is not planned in terms of its purposes, its scope, and its programs, the resulting structure will almost certainly just be a "building." No architect, regardless of talent or experience in school plant design, can plan a school without guidance from the educators who will use it.

The educational facilities planning process is slow and difficult; planning that does not consider school needs beyond the immediate future places an undue burden on the present and future generations of students and taxpayers. Equally as important as long-range planning, no board should commit local and state revenues for a new educational plant that has not been planned by educators. Although the detailed procedures for educational facilities planning will vary considerably from school to school, the ultimate responsibility for the future rests with those professionals who plan today.

School Plant Design

An architect is responsible for designing the building to house the school program developed through the educational facilities planning process. Usually, the architect participates in that process so that educational planning and design do not constitute separate and distinct steps.

The architect uses other specialists in designing the building and the system(s) it will contain; for example, structural engineers, heating and cooling specialists, electrical engineers, and environmental specialists should be involved in the total process. Some broad guidelines appropriate to school building design are:

- * A site (plot) plan should be developed to show the most effective use of the site for present needs and to guide future expansion. The site design and orientation should show awareness of the principles of "Crime Prevention Through Environmental Design" (CPTED) including natural access control, natural surveillance, and territorial reinforcement;
- * A building should be functional in design; it should meet the needs of and facilitate the attainment of the designed or planned program of the school;
- * The building must be made safe and healthful for all students and school staff personnel by observing all safety and sanitary regulations appropriate to school plants;
- * A balance should be achieved between quality and economy in construction and the anticipated maintenance and operation of the plant;
- * A building should be designed to permit economical expansion both in terms of additional classrooms and special facilities which will eventually serve the ultimate capacity of the school; e.g., media centers, cafeterias, circulation, sanitation, utilities, and administration should be built to their ultimate maximum sizes if additional classrooms are going to be needed for future expansion;
- * Adequate lighting, natural and artificial, should be provided for all instructional spaces;
- * A building should be designed to control the transient noise level; the objective in sonic design of instructional spaces is to secure the best hearing and speaking conditions without adversely affecting the surrounding or adjacent instructional programs;
- * Thermal conditioning of school spaces should be provided by economically designed systems that also render long-term cost savings in maintenance and operations.

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Florida Inventory of School Houses (FISH)

The district's educational plant survey extracts facilities data from FISH; therefore, if FISH is not current and accurate, the educational plant survey cannot be a valid assessment of needs. The district's facilities inventory may be corrected at any time when new additions or remodeling occurs, during a validation study conducted by the district or OEF, or as the result of an educational plant survey. FISH is the official inventory of the district's educational facilities. It is the responsibility of the district to maintain an updated inventory. Changes to FISH are subject to review by OEF for compliance with statutory and rule provisions as well as compliance with educational plant survey recommendations.

NOTE: FISH data is imported into the educational plant survey as it exists the moment the survey is created. When a complete new survey is started, the FISH data is imported and does not change even if FISH changes are subsequently made. When a supplemental/spot survey is created, FISH data is imported into the spot survey as it exists for only the selected facilities as of the moment the spot survey is created; this process allows districts to update FISH and then do an updated survey using current FISH data.

School Sites

Before a site is purchased or funds are encumbered for a site, it must meet the criteria established by §1013.36, F.S. Notably, the law requires a school board to coordinate site planning and selection with affected county and city governments to ensure consistency with local land-use plans. This coordination process is detailed in the interlocal agreement between the school board and the general-purpose local governments pursuant to §1013.33(2), F.S.

The choice of sites for new schools is critical to the overall development of a school plant program. In general, new sites should:

- * Provide adequate space for school buildings;
- * Provide adequate off-street parking and off-street loading/unloading;
- * Provide adequate playground area.

In addition, new sites should generally be located to:

- * Minimize transportation costs and provide safe access from neighborhoods to the school;
- * Avoid sites where adjacent land uses may allow the location of undesirable commercial enterprises or industrial activities near the school;
- * Prevent the location of a site adjacent to, or near, high voltage power transmission lines or in an airport approach flight path;
- * Maximize proximity to residential areas and seek to collocate district educational facilities with other public facilities, such as parks, libraries, and community centers.

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Section 2: Facility Lists

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FACILITIES LISTS

Minimum Space Requirements

The Facility Lists component identifies the standard schools programs by grouping and listing the classrooms and support spaces that districts normally consider the most ideal for meeting the districts needs. These lists usually are a combination of elementary, middle, senior high, ancillary, and other special school centers such as exceptional students, alternative, and various types of combination schools, e.g. K-8, K-12, 6-12, etc.

All board approved and adopted facilities lists must conform to standards established in SREF. The facilities lists in EFIS are based on net square footage per space; the gross square footage in a facilities list for new construction is determined by adding a standardized percentage of the net square footage for all auxiliary and support spaces. Elementary schools have 27 percent added for net-to-gross conversions; middle schools have 32 percent added for net-to-gross conversions; and high schools have 34 percent added for net-to-gross conversions. An additional 6 percent is added to each type school for mechanical spaces.

Educational plant survey costs for student stations are determined by the Office of Economic and Demographic Research (EDR). Each five-year survey is based on cost factors that are 31 months (January, the midway point of the five-year survey period) from the official beginning of the survey period, which is July 1 of the first full year of the survey. All new capacity construction uses the appropriate grade level student station cost factors; the cost per square foot for new construction, remodeling, and renovation is based on actual statewide average construction cost data with the EDR cost index increase applied to use the same 31 months mid-point of the survey costs for planning purposes. This cost estimate process is applied uniformly to all surveys in all districts so that consistent estimates can be made. Actual costs are reported yearly in the 5-year district facilities work program annual budget.

Costs for remodeling recommendations are typically based on one-half the cost of new construction, but may vary significantly based on the type of remodeling. Costs for renovation recommendations are typically based on one-third the cost of new construction, and like remodeling costs, may vary significantly based on the renovation project. All cost estimates are best judgment approximations and may vary significantly between projects. Before entering into the planning phase on projects, the district should have a professional review of the estimated cost and assure that the current Uniform Building Code standards are applied when the cost estimates are made.

Cost estimates and recommendations for maintenance and operations of educational plants safety and sanitation deficiencies are not included in this survey. Boards should follow the requirements of §1013.12, F.S., to meet the needs in these areas.

Facilities recommended in accordance with the approved facilities lists at existing or recommended new schools may need to be changed as programs change.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Building New Schools Or Additions To Existing Schools Relative To Approved Facility Lists

All facility lists are developed and approved by a district school board to establish the district's standard schools by type and for the ideal size of schools. These lists, once approved by the board and by the Department, are used in the educational plant survey process to identify the space needs of existing schools (comparing FISH and COFTE to the facility lists) and for building new schools. Any new schools constructed or the expansion of existing schools must be relative to the approved facility list and the classroom capacity must not exceed the projected COFTE for that/those schools. When building a new school center or adding classroom capacity to an existing school, the capacity of the instructional spaces (classrooms) for the school may not exceed the projected COFTE planned for the school in the out-year of the survey even though the facility list may be for a larger number of students. The school's core facilities should be built to the full size of the facility list if it is reasonably anticipated that the school will eventually serve the number of students in the facility list; however, the classrooms must initially only be built to serve the projected COFTE; to do otherwise would violate the public trust and abuse tax-payer money.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: PRE-K E S E (PK - PK)

Gross Sq. Feet: 83,965

Target Number of Stations: 300

Utilization: 1.000

Total Stations: 300

Acres Required: 5

Total Capacity: 300

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	882	18	0	1,181
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	422
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	1,080	1,080	30	0	1,447
2	40	PK - 12	RESOURCE ROOM	290	580	10	0	777
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
55	60	PK - PK	E S E PRE-K	475	26,125	5	275	35,007
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	50	2	0	67
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	201
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,172
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
1	304	PK - VE	RECEPTION AREA	255	255	15	0	341
1	305	PK - VE	PRODUCTION WORKROOM	120	120	15	0	160
1	306	PK - VE	CONFERENCE ROOM	210	210	15	0	281
1	307	PK - VE	CLINIC	90	90	15	0	120
1	308	PK - VE	GENERAL SCHOOL STORAGE	150	150	15	0	201
1	309	PK - VE	VAULT/STUDENT RECORDS	90	90	15	0	120
1	310	PK - VE	SCHOOL STORE	30	30	15	0	40
1	311	PK - VE	STUDENT ACTIVITIES	150	150	15	0	201
1	312	PK - VE	COMPUTER AREA	45	45	15	0	60

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	313	PK - VE	CAREERS ROOM	90	90	15	0	120
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	600	600	30	0	804
1	316	PK - VE	TEACHER LOUNGE/DINING	120	120	30	0	160
1	330	PK - VE	CUSTODIAL RECEIVING	450	450	30	0	603
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	1,200	1,200	30	0	1,608
1	341	PK - VE	KITCHEN & SERVING AREA	1,320	1,320	30	0	1,768
1	349	PK - VE	KITCHEN CHAIR STORAGE	60	60	15	0	80
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	930	930	30	0	1,246
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	60	60	30	0	80
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	150	150	30	0	201
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	75	75	15	0	100
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	75	75	15	0	100
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	105	105	15	0	140
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,110	1,110	30	0	1,487
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	120	120	30	0	160
1	382	PK - VE	PROFESSIONAL LIBRARY	120	120	30	0	160
1	383	PK - VE	AUDIO VISUAL STORAGE	180	180	30	0	241
1	384	PK - VE	PERIODICAL STORAGE	60	60	30	0	80
1	385	PK - VE	CLOSED CIRCUIT TV LAB	210	210	30	0	281
1	386	PK - VE	CLOSED CIRCUIT STORAGE	150	150	30	0	201
1	387	PK - VE	MEDIA PRODUCTION LAB	150	150	30	0	201
1	388	PK - VE	MEDIA COPYING ROOM	60	60	30	0	80
1	389	PK - VE	MEDIA SMALL GROUP ROOM	30	30	15	0	40
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	150	150	30	0	201
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	30	30	15	0	40
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	5,500	0	0	7,370
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	2,200	0	0	2,948
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	814		STUDENT RESTROOM (BOTH SEXES)	60	60	0	0	80
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	817		STUDENT RESTROOM & BATH	110	6,050	0	0	8,107
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	831		MUSIC PRACTICE ROOM	70	70	0	0	93

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: ELEMENTARY (KG - 05)

Gross Sq. Feet: 116,934

Target Number of Stations: 796

Utilization: 1.000

Total Stations: 796

Acres Required: 10

Total Capacity: 796

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
28	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	24,696	18	504	31,363
10	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	8,580	22	220	10,896
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,089
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,844	2,844	79	0	3,611
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,841
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	100	2	0	127
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	190
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	50
1	70	PK - 12	E S E ITINERANT	200	200	4	0	254
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,778
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	601
1	304	PK - VE	RECEPTION AREA	663	663	39	0	842
1	305	PK - VE	PRODUCTION WORKROOM	312	312	39	0	396
1	306	PK - VE	CONFERENCE ROOM	546	546	39	0	693
1	307	PK - VE	CLINIC	234	234	39	0	297
1	308	PK - VE	GENERAL SCHOOL STORAGE	390	390	39	0	495
1	309	PK - VE	VAULT/STUDENT RECORDS	234	234	39	0	297
1	310	PK - VE	SCHOOL STORE	78	78	39	0	99
1	311	PK - VE	STUDENT ACTIVITIES	390	390	39	0	495

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	312	PK - VE	COMPUTER AREA	117	117	39	0	148
1	313	PK - VE	CAREERS ROOM	234	234	39	0	297
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	317
1	315	PK - VE	TEACHER PLANNING OFFICE	1,580	1,580	79	0	2,006
1	316	PK - VE	TEACHER LOUNGE/DINING	316	316	79	0	401
1	330	PK - VE	CUSTODIAL RECEIVING	1,185	1,185	79	0	1,504
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	3,160	3,160	79	0	4,013
1	341	PK - VE	KITCHEN & SERVING AREA	3,476	3,476	79	0	4,414
1	349	PK - VE	KITCHEN CHAIR STORAGE	156	156	39	0	198
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,449	2,449	79	0	3,110
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	158	158	79	0	200
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	395	395	79	0	501
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	195	195	39	0	247
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	195	195	39	0	247
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	273	273	39	0	346
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	2,923	2,923	79	0	3,712
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	316	316	79	0	401
1	382	PK - VE	PROFESSIONAL LIBRARY	316	316	79	0	401
1	383	PK - VE	AUDIO VISUAL STORAGE	474	474	79	0	601
1	384	PK - VE	PERIODICAL STORAGE	158	158	79	0	200
1	385	PK - VE	CLOSED CIRCUIT TV LAB	553	553	79	0	702
1	386	PK - VE	CLOSED CIRCUIT STORAGE	395	395	79	0	501
1	387	PK - VE	MEDIA PRODUCTION LAB	395	395	79	0	501
1	388	PK - VE	MEDIA COPYING ROOM	158	158	79	0	200
1	389	PK - VE	MEDIA SMALL GROUP ROOM	78	78	39	0	99
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	395	395	79	0	501
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	78	78	39	0	99
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	500	0	0	635

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	1,000	0	0	1,270
	808		MATERIAL STORAGE	100	2,800	0	0	3,556
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	811		OUTSIDE STORAGE	50	1,400	0	0	1,778
	811		OUTSIDE STORAGE	50	500	0	0	635
	812		PROJECT STORAGE	150	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	40	0	0	50
	813		STUDENT STORAGE	40	1,120	0	0	1,422
	813		STUDENT STORAGE	40	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,680	0	0	2,133
	815		STUDENT RESTROOM (MALE)	35	350	0	0	444
	815		STUDENT RESTROOM (MALE)	35	35	0	0	44
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	44
	816		STUDENT RESTROOM (FEMALE)	35	350	0	0	444
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	817		STUDENT RESTROOM & BATH	110	220	0	0	279
	831		MUSIC PRACTICE ROOM	70	140	0	0	177

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	ELEMENTARY (PK - 05)	Gross Sq. Feet:	118,836
Target Number of Stations:	801	Utilization:	1.000
Total Stations:	801	Acres Required:	11
Total Capacity:	801		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
28	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	24,696	18	504	31,363
10	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	8,580	22	220	10,896
3	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	2,646	18	0	3,360
1	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	858	22	22	1,089
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	2,880	2,880	80	0	3,657
6	40	PK - 12	RESOURCE ROOM	290	1,740	10	0	2,209
2	50	PK - 05	ART - ELEMENTARY	1,000	2,000	22	0	2,540
2	55	PK - 05	MUSIC - ELEMENTARY	1,000	2,000	22	0	2,540
1	60	PK - PK	E S E PRE-K	475	475	5	5	603
2	61	PK - 12	E S E PART-TIME	975	1,950	15	30	2,476
2	62	PK - 12	E S E FULL-TIME	950	1,900	10	20	2,413
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	603
3	65	PK - 12	E S E RESOURCE	380	1,140	4	0	1,447
2	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	100	2	0	127
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	190
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	50
1	70	PK - 12	E S E ITINERANT	200	200	4	0	254
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,778
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	601
1	304	PK - VE	RECEPTION AREA	680	680	40	0	863
1	305	PK - VE	PRODUCTION WORKROOM	320	320	40	0	406
1	306	PK - VE	CONFERENCE ROOM	560	560	40	0	711
1	307	PK - VE	CLINIC	240	240	40	0	304
1	308	PK - VE	GENERAL SCHOOL STORAGE	400	400	40	0	508
1	309	PK - VE	VAULT/STUDENT RECORDS	240	240	40	0	304
1	310	PK - VE	SCHOOL STORE	80	80	40	0	101

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	311	PK - VE	STUDENT ACTIVITIES	400	400	40	0	508
1	312	PK - VE	COMPUTER AREA	120	120	40	0	152
1	313	PK - VE	CAREERS ROOM	240	240	40	0	304
2	314	PK - VE	ITINERANT OFFICE	125	250	0	0	317
1	315	PK - VE	TEACHER PLANNING OFFICE	1,600	1,600	80	0	2,032
1	316	PK - VE	TEACHER LOUNGE/DINING	320	320	80	0	406
1	330	PK - VE	CUSTODIAL RECEIVING	1,200	1,200	80	0	1,524
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	3,200	3,200	80	0	4,064
1	341	PK - VE	KITCHEN & SERVING AREA	3,520	3,520	80	0	4,470
1	349	PK - VE	KITCHEN CHAIR STORAGE	160	160	40	0	203
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	2,480	2,480	80	0	3,149
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	160	160	80	0	203
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	400	400	80	0	508
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	200	200	40	0	254
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	200	200	40	0	254
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	280	280	40	0	355
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	2,960	2,960	80	0	3,759
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	320	320	80	0	406
1	382	PK - VE	PROFESSIONAL LIBRARY	320	320	80	0	406
1	383	PK - VE	AUDIO VISUAL STORAGE	480	480	80	0	609
1	384	PK - VE	PERIODICAL STORAGE	160	160	80	0	203
1	385	PK - VE	CLOSED CIRCUIT TV LAB	560	560	80	0	711
1	386	PK - VE	CLOSED CIRCUIT STORAGE	400	400	80	0	508
1	387	PK - VE	MEDIA PRODUCTION LAB	400	400	80	0	508
1	388	PK - VE	MEDIA COPYING ROOM	160	160	80	0	203
1	389	PK - VE	MEDIA SMALL GROUP ROOM	80	80	40	0	101
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	400	400	80	0	508
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	80	80	40	0	101
	806		REFERENCE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	600	0	0	762
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	1,000	0	0	1,270
	808		MATERIAL STORAGE	100	2,800	0	0	3,556
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	811		OUTSIDE STORAGE	50	1,400	0	0	1,778
	811		OUTSIDE STORAGE	50	500	0	0	635
	812		PROJECT STORAGE	150	300	0	0	381
	813		STUDENT STORAGE	40	120	0	0	152
	813		STUDENT STORAGE	40	40	0	0	50
	813		STUDENT STORAGE	40	40	0	0	50
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	1,120	0	0	1,422
	813		STUDENT STORAGE	40	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	180	0	0	228
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,680	0	0	2,133
	815		STUDENT RESTROOM (MALE)	35	350	0	0	444
	815		STUDENT RESTROOM (MALE)	35	35	0	0	44
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	815		STUDENT RESTROOM (MALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	70	0	0	88
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	44
	816		STUDENT RESTROOM (FEMALE)	35	350	0	0	444
	817		STUDENT RESTROOM & BATH	110	220	0	0	279

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	831		MUSIC PRACTICE ROOM	70	140	0	0	177

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	COMBINATION (PK - 08)	Gross Sq. Feet:	237,569
Target Number of Stations:	1,446	Utilization:	1.000
Total Stations:	1,446	Acres Required:	25
Total Capacity:	1,301		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
30	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	26,460	18	540	35,456
15	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	12,870	22	330	17,245
4	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	3,528	18	0	4,727
3	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	2,574	22	66	3,449
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	422
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	4,680	4,680	130	0	6,271
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,090
1	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	1,122	22	22	1,503
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,943
3	50	PK - 05	ART - ELEMENTARY	1,000	3,000	22	0	4,020
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,688
3	55	PK - 05	MUSIC - ELEMENTARY	1,000	3,000	22	0	4,020
1	60	PK - PK	E S E PRE-K	475	475	5	5	636
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,919
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,819
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,036
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	150	2	0	201
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	201
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,680
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	0	0	0	0	0
1	90	06 - 12	P E DRESSING ROOM (MALE)	780	780	65	0	1,045
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	780	780	65	0	1,045
1	92	06 - 12	P E LOCKER ROOM (MALE)	130	130	65	0	174

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	130	130	65	0	174
1	94	06 - 12	P E SHOWER (MALE)	130	130	65	0	174
1	95	06 - 12	P E SHOWER (FEMALE)	130	130	65	0	174
1	96	06 - 12	P E DRYING AREA (MALE)	130	130	65	0	174
1	97	06 - 12	P E DRYING AREA (FEMALE)	130	130	65	0	174
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	585	585	65	0	783
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,772
1	113	06 - 12	GYMNASIUM SEATING	4,160	4,160	130	0	5,574
1	114	06 - 12	P E LAUNDRY	130	130	65	0	174
1	115	06 - 12	P E FIRST AID	130	130	65	0	174
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	195	195	65	0	261
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,179
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,621
1	220	06 - 09	DISTRIBUTIVE EXPLORATION LAB	880	880	22	22	1,179
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,063
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,800
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,356
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,356
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
8	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	1,400	0	0	1,876
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
1	304	PK - VE	RECEPTION AREA	1,105	1,105	65	0	1,480
1	305	PK - VE	PRODUCTION WORKROOM	520	520	65	0	696
1	306	PK - VE	CONFERENCE ROOM	910	910	65	0	1,219
1	307	PK - VE	CLINIC	390	390	65	0	522
1	308	PK - VE	GENERAL SCHOOL STORAGE	650	650	65	0	871

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

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Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	309	PK - VE	VAULT/STUDENT RECORDS	390	390	65	0	522
1	310	PK - VE	SCHOOL STORE	130	130	65	0	174
1	311	PK - VE	STUDENT ACTIVITIES	650	650	65	0	871
1	312	PK - VE	COMPUTER AREA	195	195	65	0	261
1	313	PK - VE	CAREERS ROOM	390	390	65	0	522
4	314	PK - VE	ITINERANT OFFICE	125	500	0	0	670
1	315	PK - VE	TEACHER PLANNING OFFICE	2,600	2,600	130	0	3,484
1	316	PK - VE	TEACHER LOUNGE/DINING	520	520	130	0	696
1	330	PK - VE	CUSTODIAL RECEIVING	1,950	1,950	130	0	2,613
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	5,200	5,200	130	0	6,968
1	341	PK - VE	KITCHEN & SERVING AREA	5,720	5,720	130	0	7,664
1	349	PK - VE	KITCHEN CHAIR STORAGE	260	260	65	0	348
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,680	4,680	130	0	6,271
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	4,030	4,030	130	0	5,400
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	260	260	130	0	348
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	650	650	130	0	871
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	325	325	65	0	435
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	325	325	65	0	435
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	455	455	65	0	609
1	369	06 - VE	STUDENT PERSONAL STORAGE	650	650	130	0	871
1	370	06 - VE	LOBBY	650	650	65	0	871
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,810	4,810	130	0	6,445
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	520	520	130	0	696
1	382	PK - VE	PROFESSIONAL LIBRARY	520	520	130	0	696
1	383	PK - VE	AUDIO VISUAL STORAGE	780	780	130	0	1,045
1	384	PK - VE	PERIODICAL STORAGE	260	260	130	0	348
1	385	PK - VE	CLOSED CIRCUIT TV LAB	910	910	130	0	1,219
1	386	PK - VE	CLOSED CIRCUIT STORAGE	650	650	130	0	871

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	387	PK - VE	MEDIA PRODUCTION LAB	650	650	130	0	871
1	388	PK - VE	MEDIA COPYING ROOM	260	260	130	0	348
1	389	PK - VE	MEDIA SMALL GROUP ROOM	130	130	65	0	174
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	650	650	130	0	871
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	130	130	65	0	174
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	134
	805		KILN	60	60	0	0	80
	806		REFERENCE	100	300	0	0	402
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	1,500	0	0	2,010
	808		MATERIAL STORAGE	100	3,000	0	0	4,020
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	811		OUTSIDE STORAGE	50	1,500	0	0	2,010
	811		OUTSIDE STORAGE	50	750	0	0	1,005
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	120	0	0	160
	813		STUDENT STORAGE	40	1,200	0	0	1,608
	813		STUDENT STORAGE	40	160	0	0	214
	814		STUDENT RESTROOM (BOTH SEXES)	60	240	0	0	321
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,800	0	0	2,412
	815		STUDENT RESTROOM (MALE)	35	525	0	0	703
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	140
	816		STUDENT RESTROOM (FEMALE)	35	525	0	0	703
	817		STUDENT RESTROOM & BATH	110	330	0	0	442
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	817		STUDENT RESTROOM & BATH	110	110	0	0	147

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	210	0	0	281
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: MIDDLE (06 - 08)

Gross Sq. Feet: 199,095

Target Number of Stations: 1,341

Utilization: 1.000

Total Stations: 1,341

Acres Required: 16

Total Capacity: 1,206

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
31	2	04 - 08	INTERMEDIATE/MIDDLE CLASSROOM (4-8)	858	26,598	22	682	35,109
4	11	04 - 08	INTERMEDIATE/MIDDLE SKILLS LAB (4-8)	858	3,432	22	88	4,530
1	20	04 - 08	INTERMEDIATE/MIDDLE SCIENCE DEMO (4-8)	814	814	22	22	1,074
4	21	04 - 08	INTERMEDIATE/MIDDLE SCIENCE LAB (4-8)	1,122	4,488	22	88	5,924
5	40	PK - 12	RESOURCE ROOM	290	1,450	10	0	1,914
1	51	04 - 08	ART - MIDDLE	1,260	1,260	30	30	1,663
3	61	PK - 12	E S E PART-TIME	975	2,925	15	45	3,861
3	62	PK - 12	E S E FULL-TIME	950	2,850	10	30	3,762
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,504
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	627
4	65	PK - 12	E S E RESOURCE	380	1,520	4	0	2,006
3	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	300	2	0	396
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	198
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	52
1	70	PK - 12	E S E ITINERANT	200	200	4	0	264
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,881
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	45	45	2,640
1	81	06 - 12	RECORDING ROOM	225	225	5	0	297
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	145
1	90	06 - 12	P E DRESSING ROOM (MALE)	720	720	60	0	950
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	720	720	60	0	950
1	92	06 - 12	P E LOCKER ROOM (MALE)	120	120	60	0	158
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	120	120	60	0	158
1	94	06 - 12	P E SHOWER (MALE)	120	120	60	0	158
1	95	06 - 12	P E SHOWER (FEMALE)	120	120	60	0	158
1	96	06 - 12	P E DRYING AREA (MALE)	120	120	60	0	158
1	97	06 - 12	P E DRYING AREA (FEMALE)	120	120	60	0	158
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	540	540	60	0	712
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,386
1	111	06 - 09	JR HIGH GYMNASIUM	5,800	5,800	120	120	7,656
1	113	06 - 12	GYMNASIUM SEATING	3,840	3,840	120	0	5,068
1	114	06 - 12	P E LAUNDRY	120	120	60	0	158
1	115	06 - 12	P E FIRST AID	120	120	60	0	158
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	330
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,320
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,217
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,386
1	120	06 - 12	GYMNASIUM STORAGE	180	180	60	0	237
1	200	06 - 09	AGRICULTURE EXPLORATION LAB	880	880	22	22	1,161
1	210	06 - 09	BUSINESS EXPLORATION LAB	1,210	1,210	22	22	1,597
1	220	06 - 09	DISTRIBUTIVE EXPLORATION LAB	880	880	22	22	1,161
1	230	06 - 09	HOME ECONOMICS EXPLORATION LAB	1,540	1,540	22	22	2,032
1	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	2,090	22	22	2,758
1	250	06 - 09	HEALTH EXPLORATION LAB	1,012	1,012	22	22	1,335
1	260	06 - 09	PUBLIC SERVICE EXPLORATION LAB	1,012	1,012	22	22	1,335
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	330
3	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	525	0	0	693
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	330
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	417
1	304	PK - VE	RECEPTION AREA	1,020	1,020	60	0	1,346
1	305	PK - VE	PRODUCTION WORKROOM	480	480	60	0	633
1	306	PK - VE	CONFERENCE ROOM	840	840	60	0	1,108
1	307	PK - VE	CLINIC	360	360	60	0	475
1	308	PK - VE	GENERAL SCHOOL STORAGE	600	600	60	0	792
1	309	PK - VE	VAULT/STUDENT RECORDS	360	360	60	0	475
1	310	PK - VE	SCHOOL STORE	120	120	60	0	158
1	311	PK - VE	STUDENT ACTIVITIES	600	600	60	0	792
1	312	PK - VE	COMPUTER AREA	180	180	60	0	237
1	313	PK - VE	CAREERS ROOM	360	360	60	0	475
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	495
1	315	PK - VE	TEACHER PLANNING OFFICE	2,400	2,400	120	0	3,168

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District:

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Survey:

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	316	PK - VE	TEACHER LOUNGE/DINING	480	480	120	0	633
1	330	PK - VE	CUSTODIAL RECEIVING	1,800	1,800	120	0	2,376
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	204
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	660
1	340	PK - VE	DINING AREA	4,800	4,800	120	0	6,336
1	341	PK - VE	KITCHEN & SERVING AREA	5,280	5,280	120	0	6,969
1	349	PK - VE	KITCHEN CHAIR STORAGE	240	240	60	0	316
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	4,320	4,320	120	0	5,702
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,720	3,720	120	0	4,910
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	240	240	120	0	316
1	363	PK - VE	STAGE	990	990	1	0	1,306
1	364	PK - VE	STAGE STORAGE	600	600	120	0	792
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	300	300	60	0	396
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	300	300	60	0	396
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	132
1	368	PK - VE	TEXTBOOK STORAGE	420	420	60	0	554
1	369	06 - VE	STUDENT PERSONAL STORAGE	600	600	120	0	792
1	370	06 - VE	LOBBY	600	600	60	0	792
1	371	06 - VE	CONCESSIONS	200	200	1	0	264
1	372	06 - VE	TICKET BOOTH	30	30	1	0	39
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	4,440	4,440	120	0	5,860
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	480	480	120	0	633
1	382	PK - VE	PROFESSIONAL LIBRARY	480	480	120	0	633
1	383	PK - VE	AUDIO VISUAL STORAGE	720	720	120	0	950
1	384	PK - VE	PERIODICAL STORAGE	240	240	120	0	316
1	385	PK - VE	CLOSED CIRCUIT TV LAB	840	840	120	0	1,108
1	386	PK - VE	CLOSED CIRCUIT STORAGE	600	600	120	0	792
1	387	PK - VE	MEDIA PRODUCTION LAB	600	600	120	0	792
1	388	PK - VE	MEDIA COPYING ROOM	240	240	120	0	316
1	389	PK - VE	MEDIA SMALL GROUP ROOM	120	120	60	0	158
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	600	600	120	0	792
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	120	120	60	0	158
	803		INSTRUCTIONAL DARKROOM	100	100	0	0	132
	805		KILN	60	60	0	0	79

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	813		STUDENT STORAGE	40	160	0	0	211
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	105	0	0	138
	815		STUDENT RESTROOM (MALE)	35	1,085	0	0	1,432
	815		STUDENT RESTROOM (MALE)	35	140	0	0	184
31	815	06 - 12	STUDENT RESTROOM (MALE)	120	3,720	60	0	4,910
31	816	06 - 12	STUDENT RESTROOM (FEMALE)	120	3,720	60	0	4,910
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	184
	816		STUDENT RESTROOM (FEMALE)	35	1,085	0	0	1,432
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	105	0	0	138
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	145
	817		STUDENT RESTROOM & BATH	110	330	0	0	435
	830		MUSIC ENSEMBLE	300	300	0	0	396
	830		MUSIC ENSEMBLE	300	300	0	0	396
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	831		MUSIC PRACTICE ROOM	70	70	0	0	92
	832		INSTRUMENT STORAGE	600	600	0	0	792
	833		ROBE STORAGE	150	150	0	0	198
	834		UNIFORM STORAGE	300	300	0	0	396
	835		MUSIC STUDIO	180	180	0	0	237
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	836		SHEET MUSIC STORAGE	150	150	0	0	198
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	528
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	897
	841		GREENHOUSE	800	800	0	0	1,056
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	165
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	66
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	409
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	409
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,056

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

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Level:	SENIOR HIGH (09 - 12)	Gross Sq. Feet:	353,427
Target Number of Stations:	2,392	Utilization:	1,000
Total Stations:	2,387	Acres Required:	34
Total Capacity:	2,267		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
55	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	44,000	25	1,375	58,960
9	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	11,475	25	225	15,376
9	40	PK - 12	RESOURCE ROOM	290	2,610	10	0	3,497
3	52	09 - 12	ART - SENIOR HIGH	1,590	4,770	30	90	6,391
5	61	PK - 12	E S E PART-TIME	975	4,875	15	75	6,532
5	62	PK - 12	E S E FULL-TIME	950	4,750	10	50	6,365
1	63	PK - 12	E S E VOCATIONAL	1,140	1,140	12	12	1,527
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
7	65	PK - 12	E S E RESOURCE	380	2,660	4	0	3,564
5	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	500	2	0	670
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	201
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
1	75	06 - 12	VOCAL MUSIC CLASS (MIDDLE-SR HIGH)	1,425	1,425	25	25	1,909
1	76	06 - 12	BAND CLASS (MIDDLE-SR HIGH)	2,000	2,000	50	50	2,680
1	78	06 - 12	GENERAL MUSIC CLASS (MIDDLE-SR HIGH)	925	925	25	25	1,239
1	81	06 - 12	RECORDING ROOM	225	225	5	0	301
1	82	06 - 12	INSTRUMENT REPAIR	110	110	1	0	147
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,356	1,356	113	0	1,817
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,356	1,356	113	0	1,817
1	92	06 - 12	P E LOCKER ROOM (MALE)	226	226	113	0	302
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	226	226	113	0	302
1	94	06 - 12	P E SHOWER (MALE)	226	226	113	0	302
1	95	06 - 12	P E SHOWER (FEMALE)	226	226	113	0	302
1	96	06 - 12	P E DRYING AREA (MALE)	226	226	113	0	302
1	97	06 - 12	P E DRYING AREA (FEMALE)	226	226	113	0	302
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	1,017	1,017	113	0	1,362
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	7,232	7,232	226	0	9,690
1	114	06 - 12	P E LAUNDRY	226	226	113	0	302
1	115	06 - 12	P E FIRST AID	226	226	113	0	302
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASTICS & DANCE	1,050	1,050	1	0	1,407
1	120	06 - 12	GYMNASIUM STORAGE	339	339	113	0	454
1	201	09 - 12	PRACTICAL AGRICULTURE LAB	1,250	1,250	25	25	1,675
1	202	09 - VE	SMALL AGRICULTURE LAB	1,100	1,100	20	20	1,474
1	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	1,550	25	25	2,077
5	212	09 - VE	BUSINESS EDUCATION LAB	1,460	7,300	20	100	9,782
3	231	09 - 12	PRACTICAL HOME ECONOMICS LAB	1,600	4,800	25	75	6,432
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
2	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	2,200	20	40	2,948
1	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	1,800	20	20	2,412
1	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	4,000	20	20	5,360
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
6	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	1,500	0	0	2,010
17	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	2,975	0	0	3,986
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
1	304	PK - VE	RECEPTION AREA	1,921	1,921	113	0	2,574
1	305	PK - VE	PRODUCTION WORKROOM	904	904	113	0	1,211
1	306	PK - VE	CONFERENCE ROOM	1,582	1,582	113	0	2,119
1	307	PK - VE	CLINIC	678	678	113	0	908
1	308	PK - VE	GENERAL SCHOOL STORAGE	1,130	1,130	113	0	1,514
1	309	PK - VE	VAULT/STUDENT RECORDS	678	678	113	0	908
1	310	PK - VE	SCHOOL STORE	226	226	113	0	302
1	311	PK - VE	STUDENT ACTIVITIES	1,130	1,130	113	0	1,514

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	312	PK - VE	COMPUTER AREA	339	339	113	0	454
1	313	PK - VE	CAREERS ROOM	678	678	113	0	908
6	314	PK - VE	ITINERANT OFFICE	125	750	0	0	1,005
1	315	PK - VE	TEACHER PLANNING OFFICE	4,520	4,520	226	0	6,056
1	316	PK - VE	TEACHER LOUNGE/DINING	904	904	226	0	1,211
1	330	PK - VE	CUSTODIAL RECEIVING	3,390	3,390	226	0	4,542
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	9,040	9,040	226	0	12,113
1	341	PK - VE	KITCHEN & SERVING AREA	9,944	9,944	226	0	13,324
1	349	PK - VE	KITCHEN CHAIR STORAGE	452	452	113	0	605
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	8,136	8,136	226	0	10,902
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	7,006	7,006	226	0	9,388
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	452	452	226	0	605
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	1,130	1,130	226	0	1,514
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	565	565	113	0	757
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	565	565	113	0	757
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	791	791	113	0	1,059
1	369	06 - VE	STUDENT PERSONAL STORAGE	1,130	1,130	226	0	1,514
1	370	06 - VE	LOBBY	1,130	1,130	113	0	1,514
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	8,362	8,362	226	0	11,205
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	904	904	226	0	1,211
1	382	PK - VE	PROFESSIONAL LIBRARY	904	904	226	0	1,211
1	383	PK - VE	AUDIO VISUAL STORAGE	1,356	1,356	226	0	1,817
1	384	PK - VE	PERIODICAL STORAGE	452	452	226	0	605
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,582	1,582	226	0	2,119
1	386	PK - VE	CLOSED CIRCUIT STORAGE	1,130	1,130	226	0	1,514
1	387	PK - VE	MEDIA PRODUCTION LAB	1,130	1,130	226	0	1,514
1	388	PK - VE	MEDIA COPYING ROOM	452	452	226	0	605
1	389	PK - VE	MEDIA SMALL GROUP ROOM	226	226	113	0	302

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	1,130	1,130	226	0	1,514
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	226	226	113	0	302
1	708	09 - 12	JROTC	1,050	1,050	25	25	1,407
	800		ARMS ROOM	150	150	0	0	201
	801		FIRING RANGE (INDOOR)	2,400	2,400	0	0	3,216
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	803		INSTRUCTIONAL DARKROOM	100	300	0	0	402
	805		KILN	60	180	0	0	241
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	300	0	0	402
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	900	0	0	1,206
	808		MATERIAL STORAGE	100	5,500	0	0	7,370
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	900	0	0	1,206
	808		MATERIAL STORAGE	100	100	0	0	134

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Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	500	0	0	670
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	1,350	0	0	1,809
	812		PROJECT STORAGE	150	450	0	0	603
	813		STUDENT STORAGE	40	200	0	0	268
	813		STUDENT STORAGE	40	200	0	0	268
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	280	0	0	375
	815		STUDENT RESTROOM (MALE)	35	175	0	0	234
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	815		STUDENT RESTROOM (MALE)	35	175	0	0	234
5	815	06 - 12	STUDENT RESTROOM (MALE)	226	1,130	113	0	1,514
5	816	06 - 12	STUDENT RESTROOM (FEMALE)	226	1,130	113	0	1,514
	816		STUDENT RESTROOM (FEMALE)	35	175	0	0	234
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	175	0	0	234
	817		STUDENT RESTROOM & BATH	110	550	0	0	737
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	830		MUSIC ENSEMBLE	300	300	0	0	402
	830		MUSIC ENSEMBLE	300	300	0	0	402
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	832		INSTRUMENT STORAGE	600	600	0	0	804
	832		INSTRUMENT STORAGE	600	600	0	0	804
	833		ROBE STORAGE	150	150	0	0	201
	834		UNIFORM STORAGE	300	300	0	0	402
	835		MUSIC STUDIO	180	180	0	0	241

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	836		SHEET MUSIC STORAGE	150	150	0	0	201
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	837		MUSIC EQUIPMENT STORAGE	400	400	0	0	536
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	1,360	20	0	1,822
	841		GREENHOUSE	800	800	0	0	1,072
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	843		LAUNDRY (HOME ECONOMICS)	50	150	0	0	201
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	2,400	0	0	3,216
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: EXCEPTIONAL STUDENT (PK - 12)

Gross Sq. Feet: 76,253

Target Number of Stations: 300

Utilization: 1,000

Total Stations: 300

Acres Required: 7

Total Capacity: 300

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	1,080	1,080	30	0	1,447
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
30	62	PK - 12	E S E FULL-TIME	950	28,500	10	300	38,190
1	64	PK - 12	E S E PT/OT LAB	475	475	5	0	636
2	65	PK - 12	E S E RESOURCE	380	760	4	0	1,018
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	50	2	0	67
1	67	PK - 12	E S E OBSERVATION BOOTH	150	150	0	0	201
1	68	PK - 12	E S E TIME-OUT ROOM	40	40	0	0	53
1	69	PK - 12	E S E AUDIOLOGY LAB	250	250	0	0	335
1	70	PK - 12	E S E ITINERANT	200	200	4	0	268
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	938
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
1	304	PK - VE	RECEPTION AREA	255	255	15	0	341
1	305	PK - VE	PRODUCTION WORKROOM	120	120	15	0	160
1	306	PK - VE	CONFERENCE ROOM	210	210	15	0	281
1	307	PK - VE	CLINIC	90	90	15	0	120
1	308	PK - VE	GENERAL SCHOOL STORAGE	150	150	15	0	201
1	309	PK - VE	VAULT/STUDENT RECORDS	90	90	15	0	120
1	310	PK - VE	SCHOOL STORE	30	30	15	0	40
1	311	PK - VE	STUDENT ACTIVITIES	150	150	15	0	201
1	312	PK - VE	COMPUTER AREA	45	45	15	0	60
1	313	PK - VE	CAREERS ROOM	90	90	15	0	120
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	600	600	30	0	804
1	316	PK - VE	TEACHER LOUNGE/DINING	120	120	30	0	160
1	330	PK - VE	CUSTODIAL RECEIVING	450	450	30	0	603

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	1,200	1,200	30	0	1,608
1	341	PK - VE	KITCHEN & SERVING AREA	1,320	1,320	30	0	1,768
1	349	PK - VE	KITCHEN CHAIR STORAGE	60	60	15	0	80
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	1,080	1,080	30	0	1,447
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	60	60	30	0	80
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	150	150	30	0	201
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	75	75	15	0	100
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	75	75	15	0	100
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	105	105	15	0	140
1	369	06 - VE	STUDENT PERSONAL STORAGE	150	150	30	0	201
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,110	1,110	30	0	1,487
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	120	120	30	0	160
1	382	PK - VE	PROFESSIONAL LIBRARY	120	120	30	0	160
1	383	PK - VE	AUDIO VISUAL STORAGE	180	180	30	0	241
1	384	PK - VE	PERIODICAL STORAGE	60	60	30	0	80
1	385	PK - VE	CLOSED CIRCUIT TV LAB	210	210	30	0	281
1	386	PK - VE	CLOSED CIRCUIT STORAGE	150	150	30	0	201
1	387	PK - VE	MEDIA PRODUCTION LAB	150	150	30	0	201
1	388	PK - VE	MEDIA COPYING ROOM	60	60	30	0	80
1	389	PK - VE	MEDIA SMALL GROUP ROOM	30	30	15	0	40
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	150	150	30	0	201
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	30	30	15	0	40
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	3,000	0	0	4,020
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
	813		STUDENT STORAGE	40	1,200	0	0	1,608
	813		STUDENT STORAGE	40	40	0	0	53
	813		STUDENT STORAGE	40	80	0	0	107
	815		STUDENT RESTROOM (MALE)	35	1,050	0	0	1,407
	816		STUDENT RESTROOM (FEMALE)	35	1,050	0	0	1,407
	817		STUDENT RESTROOM & BATH	110	3,300	0	0	4,422
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	831		MUSIC PRACTICE ROOM	70	70	0	0	93

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	MULTIPLE USE SUPPORT (DS - DS)	Gross Sq. Feet:	49,500
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
11	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
2	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
15	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
152	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
3	408	CA - DS	BUSINESS OPERATIONS WORK AREA	0	0	0	0	0
1	410	CA - DS	SCHOOL PLANT PLANNING	0	0	0	0	0
13	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
4	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
132	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
7	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
2	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
10	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
6	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
1	530	CA - DS	MASONRY SHOP	0	0	0	0	0
1	540	CA - DS	ELECTRONICS SHOP	0	0	0	0	0
1	545	CA - DS	ELECTRICAL SHOP	0	0	0	0	0
1	555	CA - DS	PLUMBING SHOP	0	0	0	0	0
1	560	CA - DS	PAINT SHOP	0	0	0	0	0
1	565	CA - DS	WELDING SHOP	0	0	0	0	0
3	570	CA - DS	AIR CONDITIONING SHOP	0	0	0	0	0
3	575	CA - DS	CARPET SHOP	0	0	0	0	0
1	580	CA - DS	LOCKSMITH SHOP	0	0	0	0	0
6	585	CA - DS	SCHOOL BUS PARTS ROOM	0	0	0	0	0
1	586	CA - DS	SCHOOL BUS MACHINE SHOP	0	0	0	0	0
1	587	CA - DS	SCHOOL BUS GLASS/UPHOLSTERY SHOP	0	0	0	0	0
1	588	CA - DS	SCHOOL BUS BODY SHOP	0	0	0	0	0
1	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
1	590	CA - DS	SCHOOL BUS PAINT BAY	0	0	0	0	0
2	592	CA - DS	SCHOOL BUS WORK BAY	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
9	800	CA - DS	ANCILLARY LIBRARY WAREHOUSE/STACKS	0	0	0	0	0
38	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
26	701	CA - DS	COVERED WALKWAY	0	0	0	0	0
24	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
9	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
13	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
13	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	ALTERNATIVE EDUCATION (KG - 12)	Gross Sq. Feet:	47,040
Target Number of Stations:	350	Utilization:	1.000
Total Stations:	350	Acres Required:	8
Total Capacity:	350		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
13	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	10,400	25	325	13,936
2	40	PK - 12	RESOURCE ROOM	290	580	10	0	777
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
4	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	700	0	0	938
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	167
5	303	PK - VE	SECRETARIAL SPACE	158	790	0	0	1,058
1	304	PK - VE	RECEPTION AREA	289	289	17	0	387
1	305	PK - VE	PRODUCTION WORKROOM	136	136	17	0	182
1	306	PK - VE	CONFERENCE ROOM	238	238	17	0	318
1	307	PK - VE	CLINIC	102	102	17	0	136
1	308	PK - VE	GENERAL SCHOOL STORAGE	170	170	17	0	227
1	309	PK - VE	VAULT/STUDENT RECORDS	102	102	17	0	136
1	310	PK - VE	SCHOOL STORE	34	34	17	0	45
1	311	PK - VE	STUDENT ACTIVITIES	170	170	17	0	227
1	312	PK - VE	COMPUTER AREA	51	51	17	0	68
1	313	PK - VE	CAREERS ROOM	102	102	17	0	136
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167
1	315	PK - VE	TEACHER PLANNING OFFICE	700	700	35	0	938
1	316	PK - VE	TEACHER LOUNGE/DINING	140	140	35	0	187
1	330	PK - VE	CUSTODIAL RECEIVING	525	525	35	0	703
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	1,400	1,400	35	0	1,876

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	341	PK - VE	KITCHEN & SERVING AREA	1,540	1,540	35	0	2,063
1	349	PK - VE	KITCHEN CHAIR STORAGE	68	68	17	0	91
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	1,260	1,260	35	0	1,688
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,085	1,085	35	0	1,453
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	70	70	35	0	93
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	175	175	35	0	234
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	85	85	17	0	113
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	85	85	17	0	113
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	119	119	17	0	159
1	369	06 - VE	STUDENT PERSONAL STORAGE	175	175	35	0	234
1	370	06 - VE	LOBBY	170	170	17	0	227
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,295	1,295	35	0	1,735
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	140	140	35	0	187
1	382	PK - VE	PROFESSIONAL LIBRARY	140	140	35	0	187
1	383	PK - VE	AUDIO VISUAL STORAGE	210	210	35	0	281
1	384	PK - VE	PERIODICAL STORAGE	70	70	35	0	93
1	385	PK - VE	CLOSED CIRCUIT TV LAB	245	245	35	0	328
1	386	PK - VE	CLOSED CIRCUIT STORAGE	175	175	35	0	234
1	387	PK - VE	MEDIA PRODUCTION LAB	175	175	35	0	234
1	388	PK - VE	MEDIA COPYING ROOM	70	70	35	0	93
1	389	PK - VE	MEDIA SMALL GROUP ROOM	34	34	17	0	45
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	175	175	35	0	234
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	34	34	17	0	45
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	1,300	0	0	1,742
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	853		VOCATIONAL TESTING	250	250	0	0	335
1	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	882	18	0	1,181
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	814		STUDENT RESTROOM (BOTH SEXES)	60	60	0	0	80
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	1,260	1,260	35	0	1,688
	808		MATERIAL STORAGE	100	200	0	0	268
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,340
	808		MATERIAL STORAGE	100	100	0	0	134
	812		PROJECT STORAGE	150	150	0	0	201
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,340
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	831		MUSIC PRACTICE ROOM	70	70	0	0	93
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	808		MATERIAL STORAGE	100	100	0	0	134
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	853		VOCATIONAL TESTING	250	250	0	0	335
1	815	06 - 12	STUDENT RESTROOM (MALE)	34	34	17	0	45

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	VOCATIONAL TECHNICAL (09 - 12)	Gross Sq. Feet:	418,326
Target Number of Stations:	1,889	Utilization:	1.000
Total Stations:	1,889	Acres Required:	43
Total Capacity:	2,266		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
19	3	09 - 12	SENIOR HIGH CLASSROOM (9-12)	800	15,200	25	475	20,368
5	12	09 - 12	SENIOR HIGH SKILLS LAB (9-12)	800	4,000	25	125	5,360
2	22	09 - 12	SENIOR HIGH SCIENCE DEMO (9-12)	925	1,850	25	50	2,479
4	23	09 - 12	SENIOR HIGH SCIENCE LAB (9-12)	1,275	5,100	25	100	6,834
7	40	PK - 12	RESOURCE ROOM	290	2,030	10	0	2,720
4	61	PK - 12	E S E PART-TIME	975	3,900	15	60	5,226
4	62	PK - 12	E S E FULL-TIME	950	3,800	10	40	5,092
5	65	PK - 12	E S E RESOURCE	380	1,900	4	0	2,546
4	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	50	200	2	0	268
1	90	06 - 12	P E DRESSING ROOM (MALE)	1,356	1,356	113	0	1,817
1	91	06 - 12	P E DRESSING ROOM (FEMALE)	1,356	1,356	113	0	1,817
1	92	06 - 12	P E LOCKER ROOM (MALE)	226	226	113	0	302
1	93	06 - 12	P E LOCKER ROOM (FEMALE)	226	226	113	0	302
1	94	06 - 12	P E SHOWER (MALE)	226	226	113	0	302
1	95	06 - 12	P E SHOWER (FEMALE)	226	226	113	0	302
1	96	06 - 12	P E DRYING AREA (MALE)	226	226	113	0	302
1	97	06 - 12	P E DRYING AREA (FEMALE)	226	226	113	0	302
1	98	06 - 12	P E STORAGE (MIDDLE-SR HIGH)	1,017	1,017	113	0	1,362
1	99	06 - 12	P E TEACHERS SHOWER (MALE)	22	22	1	0	29
1	100	06 - 12	P E TEACHERS SHOWER (FEMALE)	22	22	1	0	29
1	110	06 - 12	P E MULTIPURPOSE ROOM (MIDDLE-SR HIGH)	1,050	1,050	1	0	1,407
1	112	09 - 12	SR HIGH GYMNASIUM	6,500	6,500	70	70	8,710
1	113	06 - 12	GYMNASIUM SEATING	7,232	7,232	226	0	9,690
1	114	06 - 12	P E LAUNDRY	226	226	113	0	302
1	115	06 - 12	P E FIRST AID	226	226	113	0	302
1	116	06 - 12	P E TRAINING ROOM	250	250	1	0	335
1	117	06 - 12	P E WEIGHT ROOM	1,000	1,000	1	0	1,340
1	118	06 - 12	P E WRESTLING ROOM	1,680	1,680	1	0	2,251
1	119	06 - 12	P E GYMNASISTICS & DANCE	1,050	1,050	1	0	1,407

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	120	06 - 12	GYMNASIUM STORAGE	339	339	113	0	454
1	201	09 - 12	PRACTICAL AGRICULTURE LAB	1,250	1,250	25	25	1,675
1	202	09 - VE	SMALL AGRICULTURE LAB	1,100	1,100	20	20	1,474
1	204	09 - VE	LARGE AGRICULTURE LAB	2,560	2,560	20	20	3,430
4	211	09 - 12	PRACTICAL BUSINESS LAB	1,550	6,200	25	100	8,308
6	212	09 - VE	BUSINESS EDUCATION LAB	1,460	8,760	20	120	11,738
1	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	1,100	20	20	1,474
3	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	3,300	20	60	4,422
1	233	09 - VE	MEDIUM HOME ECONOMICS LAB	1,380	1,380	20	20	1,849
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
2	240	06 - 09	TECHNOLOGY/INDUSTRY EXPLORATION LAB	2,090	4,180	22	44	5,601
2	241	09 - 12	SMALL TECHNOLOGY LAB	1,625	3,250	25	50	4,355
1	242	09 - 12	MEDIUM TECHNOLOGY LAB	2,375	2,375	25	25	3,182
4	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	4,400	20	80	5,896
8	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	14,400	20	160	19,296
9	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	36,000	20	180	48,240
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
4	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	1,000	0	0	1,340
24	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	4,200	0	0	5,628
4	302	PK - VE	BOOKKEEPING OFFICE	125	500	0	0	670
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	423
1	304	PK - VE	RECEPTION AREA	1,921	1,921	113	0	2,574
1	305	PK - VE	PRODUCTION WORKROOM	904	904	113	0	1,211
1	306	PK - VE	CONFERENCE ROOM	1,582	1,582	113	0	2,119
1	307	PK - VE	CLINIC	678	678	113	0	908
1	308	PK - VE	GENERAL SCHOOL STORAGE	1,130	1,130	113	0	1,514
1	309	PK - VE	VAULT/STUDENT RECORDS	678	678	113	0	908
1	310	PK - VE	SCHOOL STORE	226	226	113	0	302
1	311	PK - VE	STUDENT ACTIVITIES	1,130	1,130	113	0	1,514
1	312	PK - VE	COMPUTER AREA	339	339	113	0	454
1	313	PK - VE	CAREERS ROOM	678	678	113	0	908
5	314	PK - VE	ITINERANT OFFICE	125	625	0	0	837

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	315	PK - VE	TEACHER PLANNING OFFICE	4,520	4,520	226	0	6,056
1	316	PK - VE	TEACHER LOUNGE/DINING	904	904	226	0	1,211
1	330	PK - VE	CUSTODIAL RECEIVING	3,390	3,390	226	0	4,542
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	9,040	9,040	226	0	12,113
1	341	PK - VE	KITCHEN & SERVING AREA	9,944	9,944	226	0	13,324
1	349	PK - VE	KITCHEN CHAIR STORAGE	452	452	113	0	605
1	351	06 - 12	MIDDLE/SR HIGH COVERED PATIO	8,136	8,136	226	0	10,902
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	7,006	7,006	226	0	9,388
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	452	452	226	0	605
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	1,130	1,130	226	0	1,514
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	565	565	113	0	757
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	565	565	113	0	757
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	791	791	113	0	1,059
1	369	06 - VE	STUDENT PERSONAL STORAGE	1,130	1,130	226	0	1,514
1	370	06 - VE	LOBBY	1,130	1,130	113	0	1,514
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	8,362	8,362	226	0	11,205
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	904	904	226	0	1,211
1	382	PK - VE	PROFESSIONAL LIBRARY	904	904	226	0	1,211
1	383	PK - VE	AUDIO VISUAL STORAGE	1,356	1,356	226	0	1,817
1	384	PK - VE	PERIODICAL STORAGE	452	452	226	0	605
1	385	PK - VE	CLOSED CIRCUIT TV LAB	1,582	1,582	226	0	2,119
1	386	PK - VE	CLOSED CIRCUIT STORAGE	1,130	1,130	226	0	1,514
1	387	PK - VE	MEDIA PRODUCTION LAB	1,130	1,130	226	0	1,514
1	388	PK - VE	MEDIA COPYING ROOM	452	452	226	0	605
1	389	PK - VE	MEDIA SMALL GROUP ROOM	226	226	113	0	302
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	1,130	1,130	226	0	1,514
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	226	226	113	0	302
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

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Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	900	0	0	1,206
	808		MATERIAL STORAGE	100	800	0	0	1,072
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	600	0	0	804
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	200	0	0	268
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	1,900	0	0	2,546
	808		MATERIAL STORAGE	100	500	0	0	670
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	400	0	0	536
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	3,160	0	0	4,234
	810		MATERIAL STORAGE (LARGE)	395	3,555	0	0	4,763
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	812		PROJECT STORAGE	150	450	0	0	603
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	300	0	0	402
	812		PROJECT STORAGE	150	600	0	0	804
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	160	0	0	214
	813		STUDENT STORAGE	40	200	0	0	268
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	815		STUDENT RESTROOM (MALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	816		STUDENT RESTROOM (FEMALE)	35	140	0	0	187
	817		STUDENT RESTROOM & BATH	110	440	0	0	589
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	6,120	20	0	8,200
	840		VOCATIONAL RELATED CLASSROOM	680	5,440	20	0	7,289
	840		VOCATIONAL RELATED CLASSROOM	680	2,720	20	0	3,644
	841		GREENHOUSE	800	800	0	0	1,072
	841		GREENHOUSE	800	800	0	0	1,072
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	1,125	0	0	1,507
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	2,790	0	0	3,738
	849		VOCATIONAL PROJECT STORAGE	310	2,480	0	0	3,323
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	849		VOCATIONAL PROJECT STORAGE	310	620	0	0	830
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	1,560	0	0	2,090
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	1,755	0	0	2,351
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	195	0	0	261
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	620	0	0	830
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	2,400	0	0	3,216
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	1,600	0	0	2,144
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	MAINTENANCE (DS - DS)	Gross Sq. Feet:	20,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
2	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
2	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
2	520	CA - DS	CARPENTRY SHOP	0	0	0	0	0
4	594	CA - DS	ANCILLARY SUPPORT STORAGE	0	0	0	0	0
1	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
2	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
4	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	WAREHOUSE (DS - DS)	Gross Sq. Feet:	131,750
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
7	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
4	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
1	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
1	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
1	425	CA - DS	ASSISTANT DIRECTORS OFFICE	0	0	0	0	0
4	510	CA - DS	WAREHOUSE STORAGE	0	0	0	0	0
6	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
5	589	CA - DS	SCHOOL BUS PAINT/FLAMMABLE STORAGE	0	0	0	0	0
6	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
4	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
1	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
3	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	COUNTY ADMINISTRATION (CA - CA)	Gross Sq. Feet:	60,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	400	CA - DS	SUPERINTENDENTS OFFICE	0	0	0	0	0
6	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	402	CA - DS	SUPERINTENDENTS SECRETARY	0	0	0	0	0
2	403	CA - DS	ANCILLARY SECRETARIAL/CLERICAL OFFICE	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
2	405	CA - DS	VAULT	0	0	0	0	0
5	406	CA - DS	ASSISTANT SUPERINTENDENTS OFFICE	0	0	0	0	0
79	407	CA - DS	ANCILLARY ADMINISTRATIVE OFFICE	0	0	0	0	0
8	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
1	413	CA - DS	CENTRAL REPRODUCTION & COPY	0	0	0	0	0
1	415	CA - DS	MAIL ROOM	0	0	0	0	0
5	416	CA - DS	ANCILLARY CUSTODIAL SERVICES	0	0	0	0	0
1	417	CA - DS	CENTRAL SECURITY OFFICE	0	0	0	0	0
23	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
4	421	CA - DS	ANCILLARY STAFF LOUNGE	0	0	0	0	0
6	424	CA - DS	DIRECTORS OFFICE	0	0	0	0	0
3	426	CA - DS	GENERAL ANCILLARY OFFICE	0	0	0	0	0
2	428	CA - DS	OTHER ANCILLARY ADMINISTRATIVE SUPPORT	0	0	0	0	0
3	502	CA - DS	DATA PROCESSING EQUIPMENT	0	0	0	0	0
1	504	CA - DS	OFF-LINE EQUIPMENT	0	0	0	0	0
3	505	CA - DS	ANCILLARY COMPUTER STORAGE	0	0	0	0	0
3	506	CA - DS	OTHER CENTRAL EQUIPMENT SUPPORT	0	0	0	0	0
35	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
4	702	CA - DS	MECHANICAL ROOM	0	0	0	0	0
4	703	CA - DS	ELECTRICAL ROOM	0	0	0	0	0
1	707	CA - DS	TELEPHONE EQUIPMENT/COMMUNICATION CLOSET	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
1	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	COMMUNITY SERVICE (DS - DS)	Gross Sq. Feet:	8,000
Target Number of Stations:	0	Utilization:	0.000
Total Stations:	0	Acres Required:	7
Total Capacity:	0		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
2	401	CA - DS	ANCILLARY CONFERENCE ROOM	0	0	0	0	0
1	404	CA - DS	ANCILLARY RECEPTION AREA	0	0	0	0	0
2	412	CA - DS	PERSONNEL SERVICES	0	0	0	0	0
2	418	CA - DS	ANCILLARY ADMINISTRATIVE STORAGE	0	0	0	0	0
3	515	CA - DS	CENTRAL KITCHEN	0	0	0	0	0
1	700	CA - DS	INSIDE CIRCULATION	0	0	0	0	0
1	824	CA - DS	ANCILLARY RESTROOM (MALE)	0	0	0	0	0
2	825	CA - DS	ANCILLARY RESTROOM (FEMALE)	0	0	0	0	0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	ELEMENTARY (PK - 03)	Gross Sq. Feet:	63,830
Target Number of Stations:	390	Utilization:	1.000
Total Stations:	390	Acres Required:	6
Total Capacity:	390		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
20	1	PK - 03	PRIMARY CLASSROOM (K-3)	882	17,640	18	360	22,402
2	10	PK - 03	PRIMARY SKILLS LAB (K-3)	882	1,764	18	0	2,240
1	13	PK - 05	ELEMENTARY P E STORAGE	315	315	1	0	400
1	14	PK - 05	ELEMENTARY COVERED PLAY AREA	1,404	1,404	39	0	1,783
3	40	PK - 12	RESOURCE ROOM	290	870	10	0	1,104
1	50	PK - 05	ART - ELEMENTARY	1,000	1,000	22	0	1,270
1	55	PK - 05	MUSIC - ELEMENTARY	1,000	1,000	22	0	1,270
1	60	PK - PK	E S E PRE-K	475	475	5	5	603
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,238
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,206
2	65	PK - 12	E S E RESOURCE	380	760	4	0	965
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	127
3	70	PK - 12	E S E ITINERANT	200	600	4	0	762
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	317
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,111
1	302	PK - VE	BOOKKEEPING OFFICE	125	125	0	0	158
2	303	PK - VE	SECRETARIAL SPACE	158	316	0	0	401
1	304	PK - VE	RECEPTION AREA	323	323	19	0	410
1	305	PK - VE	PRODUCTION WORKROOM	152	152	19	0	193
1	306	PK - VE	CONFERENCE ROOM	266	266	19	0	337
1	307	PK - VE	CLINIC	114	114	19	0	144
1	308	PK - VE	GENERAL SCHOOL STORAGE	190	190	19	0	241
1	309	PK - VE	VAULT/STUDENT RECORDS	114	114	19	0	144
1	310	PK - VE	SCHOOL STORE	38	38	19	0	48
1	311	PK - VE	STUDENT ACTIVITIES	190	190	19	0	241
1	312	PK - VE	COMPUTER AREA	57	57	19	0	72
1	313	PK - VE	CAREERS ROOM	114	114	19	0	144
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	158
1	315	PK - VE	TEACHER PLANNING OFFICE	780	780	39	0	990

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	316	PK - VE	TEACHER LOUNGE/DINING	156	156	39	0	198
1	330	PK - VE	CUSTODIAL RECEIVING	585	585	39	0	742
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	196
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	635
1	340	PK - VE	DINING AREA	1,560	1,560	39	0	1,981
1	341	PK - VE	KITCHEN & SERVING AREA	1,716	1,716	39	0	2,179
1	349	PK - VE	KITCHEN CHAIR STORAGE	76	76	19	0	96
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	1,209	1,209	39	0	1,535
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	78	78	39	0	99
1	363	PK - VE	STAGE	990	990	1	0	1,257
1	364	PK - VE	STAGE STORAGE	195	195	39	0	247
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	95	95	19	0	120
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	95	95	19	0	120
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	127
1	368	PK - VE	TEXTBOOK STORAGE	133	133	19	0	168
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	1,443	1,443	39	0	1,832
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	156	156	39	0	198
1	382	PK - VE	PROFESSIONAL LIBRARY	156	156	39	0	198
1	383	PK - VE	AUDIO VISUAL STORAGE	234	234	39	0	297
1	384	PK - VE	PERIODICAL STORAGE	78	78	39	0	99
1	385	PK - VE	CLOSED CIRCUIT TV LAB	273	273	39	0	346
1	386	PK - VE	CLOSED CIRCUIT STORAGE	195	195	39	0	247
1	387	PK - VE	MEDIA PRODUCTION LAB	195	195	39	0	247
1	388	PK - VE	MEDIA COPYING ROOM	78	78	39	0	99
1	389	PK - VE	MEDIA SMALL GROUP ROOM	38	38	19	0	48
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	195	195	39	0	247
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	38	38	19	0	48
	806		REFERENCE	100	100	0	0	127
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	2,000	0	0	2,540
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	100	0	0	127

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	300	0	0	381
	808		MATERIAL STORAGE	100	100	0	0	127
	808		MATERIAL STORAGE	100	200	0	0	254
	808		MATERIAL STORAGE	100	100	0	0	127
	811		OUTSIDE STORAGE	50	1,000	0	0	1,270
	812		PROJECT STORAGE	150	150	0	0	190
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	800	0	0	1,016
	813		STUDENT STORAGE	40	80	0	0	101
	813		STUDENT STORAGE	40	40	0	0	50
	813		STUDENT STORAGE	40	40	0	0	50
	813		STUDENT STORAGE	40	40	0	0	50
	814		STUDENT RESTROOM (BOTH SEXES)	60	120	0	0	152
	814		STUDENT RESTROOM (BOTH SEXES)	60	1,200	0	0	1,524
	815		STUDENT RESTROOM (MALE)	35	35	0	0	44
	815		STUDENT RESTROOM (MALE)	35	35	0	0	44
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	44
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	44
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	817		STUDENT RESTROOM & BATH	110	110	0	0	139
	831		MUSIC PRACTICE ROOM	70	70	0	0	88

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level:	VOCATIONAL TECHNICAL (AE - AE)	Gross Sq. Feet:	210,194
Target Number of Stations:	1,338	Utilization:	1.000
Total Stations:	885	Acres Required:	31
Total Capacity:	1,062		

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	204	09 - VE	LARGE AGRICULTURE LAB	2,560	2,560	20	20	3,430
25	212	09 - VE	BUSINESS EDUCATION LAB	1,460	36,500	20	500	48,910
1	222	09 - VE	SMALL DISTRIBUTIVE/DIVERSIFIED LAB	1,100	1,100	20	20	1,474
1	232	09 - VE	SMALL HOME ECONOMICS LAB	1,100	1,100	20	20	1,474
1	234	09 - VE	LARGE HOME ECONOMICS LAB	2,250	2,250	25	25	3,015
3	244	09 - VE	SMALL INDUSTRIAL LAB	1,100	3,300	20	60	4,422
4	245	09 - VE	MEDIUM INDUSTRIAL LAB	1,800	7,200	20	80	9,648
7	246	09 - VE	LARGE INDUSTRIAL LAB	4,000	28,000	20	140	37,520
1	253	09 - VE	MEDIUM HEALTH LAB	2,200	2,200	20	20	2,948
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
1	271	09 - VE	VPI LAB	705	705	15	0	944
1	300	PK - VE	PRINCIPAL/DIRECTOR OFFICE	250	250	0	0	335
5	301	PK - VE	ASSISTANT PRINCIPAL/OTHER OFFICE	175	875	0	0	1,172
2	302	PK - VE	BOOKKEEPING OFFICE	125	250	0	0	335
3	303	PK - VE	SECRETARIAL SPACE	158	474	0	0	635
1	304	PK - VE	RECEPTION AREA	901	901	53	0	1,207
1	305	PK - VE	PRODUCTION WORKROOM	424	424	53	0	568
1	306	PK - VE	CONFERENCE ROOM	742	742	53	0	994
1	307	PK - VE	CLINIC	318	318	53	0	426
1	308	PK - VE	GENERAL SCHOOL STORAGE	530	530	53	0	710
1	309	PK - VE	VAULT/STUDENT RECORDS	318	318	53	0	426
1	310	PK - VE	SCHOOL STORE	106	106	53	0	142
1	311	PK - VE	STUDENT ACTIVITIES	530	530	53	0	710
1	312	PK - VE	COMPUTER AREA	159	159	53	0	213
1	313	PK - VE	CAREERS ROOM	318	318	53	0	426
3	314	PK - VE	ITINERANT OFFICE	125	375	0	0	502
1	315	PK - VE	TEACHER PLANNING OFFICE	2,120	2,120	106	0	2,840
1	316	PK - VE	TEACHER LOUNGE/DINING	424	424	106	0	568
1	330	PK - VE	CUSTODIAL RECEIVING	1,590	1,590	106	0	2,130

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	333	PK - VE	FLAMMABLE STORAGE	155	155	0	0	207
1	334	PK - VE	CUSTODIAL EQUIPMENT STORAGE	500	500	0	0	670
1	340	PK - VE	DINING AREA	4,240	4,240	106	0	5,681
1	341	PK - VE	KITCHEN & SERVING AREA	4,664	4,664	106	0	6,249
1	349	PK - VE	KITCHEN CHAIR STORAGE	212	212	53	0	284
1	361	PK - VE	MULTIPURPOSE ROOM (DINING)	3,286	3,286	106	0	4,403
1	362	PK - VE	MULTIPURPOSE ROOM CHAIR STORAGE	212	212	106	0	284
1	363	PK - VE	STAGE	990	990	1	0	1,326
1	364	PK - VE	STAGE STORAGE	530	530	106	0	710
1	365	PK - VE	STAGE DRESSING ROOM (MALE)	265	265	53	0	355
1	366	PK - VE	STAGE DRESSING ROOM (FEMALE)	265	265	53	0	355
1	367	PK - VE	CONTROL BOOTH/PROJECTION ROOM	100	100	1	0	134
1	368	PK - VE	TEXTBOOK STORAGE	371	371	53	0	497
1	369	06 - VE	STUDENT PERSONAL STORAGE	530	530	106	0	710
1	370	06 - VE	LOBBY	530	530	53	0	710
1	371	06 - VE	CONCESSIONS	200	200	1	0	268
1	372	06 - VE	TICKET BOOTH	30	30	1	0	40
1	380	PK - VE	LIBRARY (READING ROOM/STACKS)	3,922	3,922	106	0	5,255
1	381	PK - VE	MEDIA TECHNICAL PROCESSING	424	424	106	0	568
1	382	PK - VE	PROFESSIONAL LIBRARY	424	424	106	0	568
1	383	PK - VE	AUDIO VISUAL STORAGE	636	636	106	0	852
1	384	PK - VE	PERIODICAL STORAGE	212	212	106	0	284
1	385	PK - VE	CLOSED CIRCUIT TV LAB	742	742	106	0	994
1	386	PK - VE	CLOSED CIRCUIT STORAGE	530	530	106	0	710
1	387	PK - VE	MEDIA PRODUCTION LAB	530	530	106	0	710
1	388	PK - VE	MEDIA COPYING ROOM	212	212	106	0	284
1	389	PK - VE	MEDIA SMALL GROUP ROOM	106	106	53	0	142
1	390	PK - VE	MEDIA GROUP PROJECTS/INSTRUCTION	530	530	106	0	710
1	391	PK - VE	MEDIA MAINTENANCE/REPAIR	106	106	53	0	142
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	804		DISPENSARY	135	135	0	0	180
	806		REFERENCE	100	100	0	0	134
	806		REFERENCE	100	100	0	0	134
	808		MATERIAL STORAGE	100	100	0	0	134

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

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Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	808		MATERIAL STORAGE	100	2,500	0	0	3,350
	808		MATERIAL STORAGE	100	100	0	0	134
	808		MATERIAL STORAGE	100	700	0	0	938
	808		MATERIAL STORAGE	100	400	0	0	536
	808		MATERIAL STORAGE	100	300	0	0	402
	810		MATERIAL STORAGE (LARGE)	395	1,580	0	0	2,117
	810		MATERIAL STORAGE (LARGE)	395	2,765	0	0	3,705
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	812		PROJECT STORAGE	150	150	0	0	201
	818		LOCKERS/RESTROOM/SHOWER (ESE/VOC ED)	225	225	0	0	301
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	2,040	20	0	2,733
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	840		VOCATIONAL RELATED CLASSROOM	680	4,760	20	0	6,378
	840		VOCATIONAL RELATED CLASSROOM	680	2,720	20	0	3,644
	841		GREENHOUSE	800	800	0	0	1,072
	842		KITCHEN (HOME ECONOMICS)	125	125	0	0	167
	843		LAUNDRY (HOME ECONOMICS)	50	50	0	0	67
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	847		VOCATIONAL FLAMMABLE STORAGE	125	875	0	0	1,172
	847		VOCATIONAL FLAMMABLE STORAGE	125	125	0	0	167
	848		VOCATIONAL MACHINERY STORAGE	1,100	1,100	0	0	1,474
	849		VOCATIONAL PROJECT STORAGE	310	2,170	0	0	2,907
	849		VOCATIONAL PROJECT STORAGE	310	1,240	0	0	1,661
	849		VOCATIONAL PROJECT STORAGE	310	310	0	0	415
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	780	0	0	1,045
	850		VOCATIONAL TOOL STORAGE (SMALL)	195	1,365	0	0	1,829

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
	851		VOCATIONAL TOOL STORAGE (LARGE)	310	310	0	0	415
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	852		VOCATIONAL TECHNOLOGY RESOURCE CENTER	800	800	0	0	1,072
	853		VOCATIONAL TESTING	250	250	0	0	335
	853		VOCATIONAL TESTING	250	250	0	0	335

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Level: ALTERNATIVE EDUCATION (09 - 12)

Gross Sq. Feet: 0

Target Number of Stations: 0

Utilization: 0.000

Total Stations: 0

Acres Required: 0

Total Capacity: 0

Spaces	Design	Grades	Description	NSF / Space	Total NSF	Cap. / Space	Total Stns.	Total GSF
1	40	PK - 12	RESOURCE ROOM	290	290	10	0	388
	808		MATERIAL STORAGE	100	100	0	0	134
1	61	PK - 12	E S E PART-TIME	975	975	15	15	1,306
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
1	62	PK - 12	E S E FULL-TIME	950	950	10	10	1,273
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
	815		STUDENT RESTROOM (MALE)	35	35	0	0	46
	816		STUDENT RESTROOM (FEMALE)	35	35	0	0	46
	817		STUDENT RESTROOM & BATH	110	110	0	0	147
1	65	PK - 12	E S E RESOURCE	380	380	4	0	509
	808		MATERIAL STORAGE	100	100	0	0	134
	813		STUDENT STORAGE	40	40	0	0	53
1	66	PK - 12	E S E SUPPLEMENTARY INSTRUCTION	100	100	2	0	134
	808		MATERIAL STORAGE	100	100	0	0	134
1	270	09 - VE	WORK EVALUATION LAB	1,110	1,110	15	0	1,487
	810		MATERIAL STORAGE (LARGE)	395	395	0	0	529
	853		VOCATIONAL TESTING	250	250	0	0	335
1	271	09 - VE	VPI LAB	705	705	15	0	944
	802		INSTRUCTIONAL CONFERENCE ROOM	225	225	0	0	301
	808		MATERIAL STORAGE	100	100	0	0	134
	840		VOCATIONAL RELATED CLASSROOM	680	680	20	0	911
	846		RECEPTION (VOC ED INSTRUCTION)	90	90	0	0	120
	853		VOCATIONAL TESTING	250	250	0	0	335
1	314	PK - VE	ITINERANT OFFICE	125	125	0	0	167

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 3: Recommendations

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: A K SUTER ELEMENTARY
Address: 501 E PICKENS AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	645	0	645
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	645	0	645
Utilization Factor	100%		100%
School Capacity	645		645
COFTE Student Membership	565		483
Survey Annotation	Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Estimated Total Project Cost					\$500,000	

A K SUTER ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: ADMINISTRATIVE ANNEX
Address: U S HIGHWAY 29, MCDAVID

	Existing	Recommended
Capital Outlay Classification	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

ADMINISTRATIVE ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: BELLVIEW ELEMENTARY
Address: 4425 BELLVIEW AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	884	0	884
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	884	0	884
Utilization Factor	100%		100%
School Capacity	884		884
COFTE Student Membership	628		504
Survey Annotation	Previously approved in Surveys 5.1 & 5.6- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Renovate buildings 1-3.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$0	\$2,034,990	\$0
Estimated Total Project Cost					\$2,784,990	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

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Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BELLVIEW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	4	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (209 NSF), Room 003A (113 NSF), Room 027B (830 NSF), Room 013B (13 NSF), Room 015B (13 NSF), Room 001C (57 NSF), Room 010A (40 NSF), Room 010B (40 NSF), Room 007 (835 NSF), Room 008 (835 NSF), Room 027A (617 NSF), Room 017 (105 NSF), Room 021 (98 NSF), Room 012 (209 NSF), Room 024 (768 NSF), Room 026 (768 NSF), Room 011 (835 NSF), Room 013 (1055 NSF), Room 006 (835 NSF), Room 015 (1055 NSF), Room 009 (835 NSF), Room 022 (768 NSF), Room 018 (835 NSF), Room 020 (835 NSF)	12,603	0	\$1,134,270	\$90	\$0
Renovation 2025	4	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 036 (70 NSF), Room 038 (183 NSF), Room 030A (15 NSF), Room 031A (15 NSF), Room 028A (15 NSF), Room 029A (15 NSF), Room 034 (180 NSF), Room 037 (827 NSF), Room 031 (910 NSF), Room 032 (810 NSF), Room 030 (910 NSF), Room 033 (810 NSF), Room 028 (910 NSF), Room 029 (910 NSF)	6,580	0	\$592,200	\$90	\$0
Renovation 2025	4	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 042A (17 NSF), Room 041A (17 NSF), Room 040A (17 NSF), Room 039A (17 NSF), Room 040 (875 NSF), Room 039 (875 NSF), Room 041 (805 NSF), Room 042 (805 NSF)	3,428	0	\$308,520	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: BELLVIEW MIDDLE

Address: 6201 MOBILE HIGHWAY, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,265	0	1265
Reloc. Stations	110	0	110
Mod. Stations	176	0	176
Total Stations	1,551	0	1551
Utilization Factor	90%		90%
School Capacity	1,395		1395
COFTE Student Membership	991		709
Survey Annotation	Remove 3 portables. DCA #E 016742 (1994), DCA # E 016741 (1991) DCA # E 016614 (1994) Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct covered dining patio and custodial receiving. Renovate buildings 1, 2 and 7.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$12,025	\$4,885,440	\$1,577,222
Estimated Total Project Cost					\$7,224,687	

BELLVIEW MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (5022 NSF)	5,023	0	\$1,577,222	\$314	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BELLVIEW MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	5	99	Removed NSF (2405), Added NSF (0), Difference NSF (2405), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 298 (766 NSF), Room 298A (37 NSF), Room 323 (753 NSF), Room 323A (50 NSF), Room 455 (695 NSF), Room 455A (29 NSF), Room 455B (75 NSF)	-2,405	0	\$12,025	\$5	\$0
Renovation 2025	5	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010B (41 NSF), Room 507 (1108 NSF), Room 405 (788 NSF), Room 403 (788 NSF), Room 503 (788 NSF), Room 407 (800 NSF), Room 101 (796 NSF), Room 102 (796 NSF), Room 508 (800 NSF), Room 106 (788 NSF), Room 104 (790 NSF), Room 201 (796 NSF), Room 105 (796 NSF), Room 202 (785 NSF), Room 204 (792 NSF), Room 516 (788 NSF), Room 206 (796 NSF), Room 518 (788 NSF), Room 520 (796 NSF), Room 523 (796 NSF), Room 211 (798 NSF), Room 301 (798 NSF), Room 303 (790 NSF), Room 305 (798 NSF), Room 306 (796 NSF), Room 103 (792 NSF), Room 108 (794 NSF), Room 033 (4556 NSF), Room 509 (1192 NSF), Room 013C (39 NSF), Room 006 (26 NSF), Room 013A (57 NSF), Room 028A (24 NSF), Room 033C (210 NSF), Room 010 (151 NSF), Room 010A (86 NSF), Room 404 (1154 NSF), Room 406 (1224 NSF), Room 502 (298 NSF), Room 029 (124 NSF), Room 209 (246 NSF), Room 521 (248 NSF), Room 026 (186 NSF), Room 304B (416 NSF), Room 506 (219 NSF), Room 513 (243 NSF), Room 203 (244 NSF), Room 024 (186 NSF), Room 025 (137 NSF)	32,248	0	\$3,386,040	\$105	\$0
Renovation 2025	5	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 043 (50 NSF), Room 045 (45 NSF)	95	0	\$9,975	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BELLVIEW MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	5	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 614A (33 NSF), Room 610 (121 NSF), Room 612 (123 NSF), Room 613 (1092 NSF), Room 611 (1122 NSF), Room 617 (1092 NSF), Room 616 (60 NSF), Room 603 (174 NSF), Room 608 (748 NSF), Room 609 (645 NSF), Room 619 (745 NSF), Room 618 (745 NSF), Room 622 (745 NSF), Room 623 (745 NSF), Room 620 (738 NSF), Room 625 (743 NSF), Room 604 (738 NSF), Room 602 (740 NSF), Room 605 (738 NSF), Room 606 (761 NSF), Room 607 (760 NSF), Room 621 (745 NSF), Room 601A (32 NSF)	14,185	0	\$1,489,425	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: BEULAH ELEMENTARY

Address: 6201 HELMS ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	717	0	717
Reloc. Stations	130	0	130
Mod. Stations	176	0	176
Total Stations	1,023	0	1023
Utilization Factor	100%		100%
School Capacity	1,023		1023
COFTE Student Membership	920		712
Survey Annotation	Renovate building 3. Remove 7 portables. DCA # E 016598 (1991), DCA # E 016597 (1994), DCA # E 016599 (1994), DCA # E 016668(1994), DCA # E 016667 (1994), DCA # E 016666 (1994), DCA # E 016634 (1994). Previously approved in Survey 5.1-Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$28,105	\$3,577,770	\$0
Estimated Total Project Cost					\$4,355,875	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BEULAH ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	73	99	Removed NSF (5621), Added NSF (0), Difference NSF (5621), Percent (100%), Removed Stations (0), Added Stations (0) Remodelling: Adding and Removing Room 382 (764 NSF), Room 382A (39 NSF), Room 384 (764 NSF), Room 384A (39 NSF), Room 408 (764 NSF), Room 408A (39 NSF), Room 419 (764 NSF), Room 419A (39 NSF), Room 420 (764 NSF), Room 420A (39 NSF), Room 421 (764 NSF), Room 421A (39 NSF), Room 446 (764 NSF), Room 446A (39 NSF)	-5,621	0	\$28,105	\$5	\$0
Renovation 2025	73	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 054A (48 NSF), Room 024 (572 NSF), Room 012 (198 NSF), Room 031 (160 NSF), Room 030 (939 NSF), Room 028 (983 NSF), Room 004B (67 NSF), Room 001J (26 NSF), Room 001Y (26 NSF), Room 003E (37 NSF), Room 029 (157 NSF), Room 013 (198 NSF), Room 039 (873 NSF), Room 020 (923 NSF), Room 063 (1026 NSF), Room 038 (871 NSF), Room 059 (1026 NSF), Room 040 (873 NSF), Room 060 (1026 NSF), Room 023 (923 NSF), Room 043 (936 NSF), Room 042 (873 NSF), Room 055 (1026 NSF), Room 009 (981 NSF), Room 056 (1026 NSF), Room 037 (960 NSF), Room 036 (960 NSF), Room 035 (960 NSF), Room 022 (923 NSF), Room 021 (923 NSF), Room 044 (936 NSF), Room 041 (873 NSF), Room 045 (925 NSF), Room 046 (925 NSF), Room 027B (126 NSF), Room 027 (248 NSF), Room 001E (185 NSF), Room 004C (67 NSF), Room 019 (907 NSF), Room 018 (907 NSF), Room 034 (1306 NSF), Room 008 (917 NSF), Room 016 (840 NSF), Room 017 (840 NSF), Room 010 (965 NSF), Room 001G (26 NSF), Room 038B (24 NSF), Room 001H (26 NSF), Room 039B (25 NSF), Room 042B (25 NSF), Room 023B (24 NSF), Room 022B (24 NSF), Room 043B (25 NSF), Room 061A (39 NSF), Room 046B (25 NSF), Room 028A (57 NSF), Room 020B (24 NSF), Room 045B (25 NSF), Room 006A (30 NSF), Room 057A (42 NSF), Room 036B (35 NSF), Room 057B (42 NSF), Room 035B (35 NSF), Room 058A (42 NSF), Room 037B (35 NSF), Room 058B (42 NSF), Room 021B (24 NSF), Room 044B (25 NSF), Room 041B (25 NSF), Room 040B (25 NSF)	32,258	0	\$2,903,220	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BEULAH ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	73	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 300B (35 NSF), Room 303 (895 NSF), Room 304 (895 NSF), Room 305 (895 NSF), Room 308 (890 NSF), Room 306 (895 NSF), Room 307 (890 NSF), Room 305D (40 NSF), Room 305C (40 NSF), Room 301C (40 NSF), Room 301D (40 NSF), Room 302C (40 NSF), Room 302D (40 NSF), Room 306C (40 NSF), Room 306D (40 NSF), Room 301 (890 NSF), Room 302 (890 NSF)	7,495	0	\$674,550	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: BEULAH MIDDLE
Address: 6001 WEST NINE MILE ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,561	0	1561
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,561	0	1561
Utilization Factor	90%		90%
School Capacity	1,404		1404
COFTE Student Membership	825		954
Survey Annotation	Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$225,000	\$0	\$0	\$0
Estimated Total Project Cost					\$225,000	

BEULAH MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: BLUE ANGELS ELEMENTARY
Address: 1551 DOG TRACK ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	763	0	763
Reloc. Stations	0	0	0
Mod. Stations	90	0	90
Total Stations	853	0	853
Utilization Factor	100%		100%
School Capacity	853		853
COFTE Student Membership	814		771
Survey Annotation	Previously approved in Survey 5.1- Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Estimated Total Project Cost					\$500,000	

BLUE ANGELS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: BRATT ELEMENTARY
 Address: 5721 N HIGHWAY 99, CENTURY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	432	0	432
Reloc. Stations	22	0	22
Mod. Stations	110	0	110
Total Stations	564	0	564
Utilization Factor	100%		100%
School Capacity	564		564
COFTE Student Membership	454		467
Survey Annotation	Remove 4 portables. DCA # MB E 010854 (1988), DCA # E 016601 (1991), DCA # E 016739 (1998), DCA # MB E 013984 (1994). Previously approved in Survey 5.1- Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$16,060	\$0	\$0
Estimated Total Project Cost					\$516,060	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BRATT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	7	99	Removed NSF (3212), Added NSF (0), Difference NSF (3212), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 316 (764 NSF), Room 316A (39 NSF), Room 321 (764 NSF), Room 321A (39 NSF), Room 350 (764 NSF), Room 350A (39 NSF), Room 466 (764 NSF), Room 466A (39 NSF)	-3,212	0	\$16,060	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: BRENTWOOD ELEMENTARY
Address: 4820 N PALAFOX, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	527	0	527
Reloc. Stations	40	0	40
Mod. Stations	0	0	0
Total Stations	567	0	567
Utilization Factor	100%		100%
School Capacity	567		567
COFTE Student Membership	472		374
Survey Annotation	Correct site drainage issues. Construct additional covered walkways where needed. Renovate building 1..		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$1,618,560	\$0
Estimated Total Project Cost					\$2,118,560	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BRENTWOOD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	8	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 018A (156 NSF), Room 021B (190 NSF), Room 001B (133 NSF), Room 029A (48 NSF), Room 031 (179 NSF), Room 029H (52 NSF), Room 027C (48 NSF), Room 036 (668 NSF), Room 007 (636 NSF), Room 068 (2485 NSF), Room 029G (629 NSF), Room 010A (32 NSF), Room 011B (24 NSF), Room 031D (24 NSF), Room 030 (678 NSF), Room 015 (636 NSF), Room 014 (636 NSF), Room 016 (636 NSF), Room 017 (636 NSF), Room 033 (668 NSF), Room 034 (668 NSF), Room 035 (668 NSF), Room 003 (636 NSF), Room 002 (636 NSF), Room 023 (673 NSF), Room 004 (636 NSF), Room 006 (636 NSF), Room 028 (707 NSF), Room 005 (636 NSF), Room 020 (668 NSF), Room 024 (707 NSF), Room 029D (53 NSF), Room 013D (21 NSF), Room 026 (707 NSF), Room 031B (179 NSF), Room 029B (48 NSF), Room 018B (156 NSF), Room 021C (190 NSF), Room 001C (165 NSF)	17,984	0	\$1,618,560	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: BROWN BARGE MIDDLE
Address: 201 E HANCOCK LANE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	975	0	975
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	975	0	975
Utilization Factor	90%		90%
School Capacity	877		877
COFTE Student Membership	558		508
Survey Annotation	Previously approved in Survey 5.4- Develop PE/Athletic fields. Correct site drainage issues. Other: Install security lighting. Construct additional covered walkways where needed. Renovate Buildings 1-5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$250,000	\$175,000	\$0	\$4,428,270	\$0
Estimated Total Project Cost					\$4,853,270	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BROWN BARGE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	9	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 134 (768 NSF), Room 124A (49 NSF), Room 126 (2592 NSF), Room 124B (48 NSF), Room 114C (90 NSF), Room 128F (57 NSF), Room 118B (69 NSF), Room 108B (60 NSF), Room 108E (60 NSF), Room 119 (200 NSF), Room 132 (308 NSF), Room 126H (71 NSF), Room 109 (240 NSF), Room 112 (240 NSF), Room 126G (54 NSF), Room 123 (768 NSF), Room 120 (768 NSF), Room 122 (768 NSF), Room 113C (960 NSF), Room 135 (768 NSF), Room 133 (768 NSF), Room 136 (768 NSF), Room 121 (768 NSF)	11,242	0	\$1,180,410	\$105	\$0
Renovation 2025	9	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems to Room 203A (141 NSF), Room 201D (47 NSF), Room 203C (47 NSF), Room 201A (124 NSF), Room 201B (38 NSF)	397	0	\$41,685	\$105	\$0
Renovation 2025	9	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 319 (864 NSF), Room 321 (864 NSF), Room 314A (146 NSF), Room 318 (1480 NSF), Room 311 (768 NSF), Room 312 (120 NSF), Room 320 (785 NSF), Room 316 (350 NSF), Room 301 (768 NSF), Room 302 (768 NSF), Room 322 (871 NSF), Room 303 (768 NSF), Room 304 (768 NSF), Room 306 (768 NSF), Room 313 (768 NSF), Room 308 (768 NSF), Room 310 (768 NSF), Room 305 (768 NSF), Room 309 (300 NSF)	13,460	0	\$1,413,300	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

BROWN BARGE MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	9	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 412 (2205 NSF), Room 408A (35 NSF), Room 417A (35 NSF), Room 419 (780 NSF), Room 410 (780 NSF), Room 411 (780 NSF), Room 401 (1126 NSF), Room 402 (156 NSF), Room 404 (156 NSF), Room 409 (172 NSF), Room 418 (172 NSF), Room 403 (1126 NSF), Room 406 (1126 NSF), Room 420 (780 NSF), Room 421 (780 NSF), Room 423 (780 NSF), Room 422 (780 NSF), Room 424 (780 NSF), Room 407 (780 NSF), Room 412D (624 NSF), Room 416 (780 NSF)	14,733	0	\$1,546,965	\$105	\$0
Renovation 2025	9	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 138 (1171 NSF), Room 139 (1171 NSF)	2,342	0	\$245,910	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: BROWN-BARGE ANNEX
Address: 151 E FAIRFIELD DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Estimated Total Project Cost					\$500,000	

BROWN-BARGE ANNEX	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: BYRNEVILLE ELEMENTARY-CHARTER SCHOOL
 Address: 1600 BYRNEVILLE ROAD, CENTURY

	Existing	Recommended
Capital Outlay Classification	9 - LEASED TO ANOTHER ENTITY	9 - LEASED TO ANOTHER ENTITY
Facility Use	LEASED TO ANOTHER ENTITY	LEASED TO ANOTHER ENTITY
Low Grade	LEASED SPACE	LEASED SPACE
High Grade	LEASED SPACE	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	40	0	40
Mod. Stations	0	0	0
Total Stations	40	0	40
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

BYRNEVILLE ELEMENTARY-CHARTER SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: C A WEIS ELEMENTARY
Address: 2701 N Q STREET, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	641	0	641
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	641	0	641
Utilization Factor	100%		100%
School Capacity	641		641
COFTE Student Membership	467		570
Survey Annotation	Construct additional parking for staff and visitors. Previously approved in Survey 5.1- Construct student loading zone. Correct site drainage issues. Construct additional covered walkways where needed. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$850,000	\$0	\$3,809,160	\$0
Estimated Total Project Cost					\$4,659,160	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

C A WEIS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	43	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 012 (25 NSF), Room 116 (910 NSF), Room 114 (1018 NSF), Room 314 (582 NSF), Room 016 (234 NSF), Room 406 (320 NSF), Room 202 (958 NSF), Room 309 (800 NSF), Room 011 (25 NSF), Room 404 (330 NSF), Room 014 (190 NSF), Room 019 (2749 NSF), Room 007 (105 NSF), Room 113 (1601 NSF), Room 018F (25 NSF), Room 019C (25 NSF), Room 005A (25 NSF), Room 408 (1048 NSF), Room 411 (1048 NSF), Room 414 (1048 NSF), Room 413 (1048 NSF), Room 412 (1048 NSF), Room 415 (1048 NSF), Room 410 (1048 NSF), Room 019J (270 NSF), Room 110 (961 NSF), Room 020B (35 NSF), Room 403A (32 NSF), Room 403B (32 NSF), Room 020A (35 NSF), Room 220 (956 NSF), Room 106 (961 NSF), Room 205 (956 NSF), Room 103 (961 NSF), Room 217 (956 NSF), Room 109 (961 NSF), Room 210 (956 NSF), Room 209 (956 NSF), Room 203 (956 NSF), Room 204 (704 NSF), Room 104 (961 NSF), Room 107 (961 NSF), Room 108 (961 NSF), Room 305 (775 NSF), Room 105 (961 NSF), Room 212 (956 NSF), Room 213 (956 NSF), Room 207 (956 NSF), Room 214 (956 NSF), Room 307 (800 NSF), Room 211 (956 NSF), Room 215 (956 NSF), Room 218 (956 NSF), Room 216 (956 NSF), Room 003 (192 NSF), Room 301A (172 NSF), Room 307C (35 NSF), Room 314A (25 NSF), Room 009A (28 NSF), Room 213A (30 NSF), Room 310B (39 NSF), Room 215A (30 NSF), Room 212A (30 NSF), Room 312A (39 NSF), Room 214A (30 NSF), Room 108C (25 NSF), Room 207A (30 NSF), Room 106A (25 NSF), Room 009B (28 NSF), Room 103C (25 NSF), Room 218A (30 NSF), Room 107C (25 NSF), Room 216A (30 NSF), Room 203A (30 NSF), Room 217A (30 NSF), Room 105A (25 NSF), Room 205A (30 NSF), Room 104C (25 NSF), Room 220A (30 NSF), Room 109A (25 NSF), Room 309A (35 NSF), Room 303B (30 NSF), Room 209A (30 NSF), Room 110A (25 NSF), Room 305B (43 NSF), Room 117 (25 NSF), Room 210A (30 NSF), Room 211A (30 NSF)	42,324	0	\$3,809,160	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: CAMELOT
Address: 216 HAWTHORN STREET, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	305	0	305
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	305	0	305
Utilization Factor	100%		100%
School Capacity	305		305
COFTE Student Membership	223		0
Survey Annotation	This facility is no longer needed to house students. This property is too small to contain the student membership of this Alternative School Program, so it will be moved to McMillan PreK. The School Board has approved this move. This district would like to rename this facility "Brigadier". The property and buildings may be sold in the future pursuant to Section 1013.28 F.S.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CAMELOT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: CAPITAL CREW SHOPS
Address: 806 W. DESOTO STREET, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE	7 - ANCILLARY NOT RECOMMENDED FOR CONTINUED USE
Facility Use	MAINTENANCE	MAINTENANCE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CAPITAL CREW SHOPS	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: CENTRAL WAREHOUSE
Address: 51 E TEXAR DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	WAREHOUSE	WAREHOUSE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

CENTRAL WAREHOUSE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: CORDOVA PARK ELEMENTARY
Address: 2250 SEMUR ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	626	0	626
Reloc. Stations	76	0	76
Mod. Stations	0	0	0
Total Stations	702	0	702
Utilization Factor	100%		100%
School Capacity	702		702
COFTE Student Membership	618		516
Survey Annotation	Remove 3 portables. DCA #E 016730 (1986), DCA #E 016729 (1988), DCA #E 016728 (1988). Construct additional parking for staff and visitors. Previously approved in Survey 5.1- Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving and flammable storage. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$12,205	\$3,414,780	\$343,170
Estimated Total Project Cost					\$4,520,155	

CORDOVA PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (1116 NSF)	1,271	0	\$343,170	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

CORDOVA PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	17	99	Removed NSF (2441), Added NSF (0), Difference NSF (2441), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 106 (768 NSF), Room 108 (828 NSF), Room 108A (25 NSF), Room 108B (8 NSF), Room 108C (9 NSF), Room 397 (764 NSF), Room 397A (39 NSF)	-2,441	0	\$12,205	\$5	\$0
Renovation 2025	17	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 020 (160 NSF), Room 114 (300 NSF), Room 030A (153 NSF), Room 076 (393 NSF), Room 071 (301 NSF), Room 072 (475 NSF), Room 071A (85 NSF), Room 034 (601 NSF), Room 067 (130 NSF), Room 016 (360 NSF), Room 021 (18 NSF), Room 111 (60 NSF), Room 073A (28 NSF), Room 071B (178 NSF), Room 035 (448 NSF), Room 007 (250 NSF), Room 065 (102 NSF), Room 036 (286 NSF), Room 077 (180 NSF), Room 070 (600 NSF), Room 031 (601 NSF), Room 099 (4325 NSF), Room 048 (154 NSF), Room 030 (120 NSF), Room 082 (217 NSF), Room 049 (154 NSF), Room 024 (272 NSF), Room 074 (2945 NSF), Room 097 (573 NSF), Room 066 (130 NSF), Room 101 (14 NSF), Room 093 (33 NSF), Room 091 (33 NSF), Room 050 (28 NSF), Room 051 (28 NSF), Room 083 (29 NSF), Room 025 (64 NSF), Room 088 (33 NSF), Room 087 (33 NSF), Room 015 (18 NSF), Room 113 (20 NSF), Room 110 (60 NSF), Room 028 (60 NSF), Room 041 (768 NSF), Room 089 (896 NSF), Room 045 (768 NSF), Room 094 (896 NSF), Room 042 (768 NSF), Room 090 (896 NSF), Room 044 (768 NSF), Room 043 (768 NSF), Room 054 (989 NSF), Room 012 (768 NSF), Room 059 (989 NSF), Room 047 (989 NSF), Room 053 (989 NSF), Room 058 (989 NSF), Room 085 (896 NSF), Room 084 (980 NSF), Room 063 (989 NSF), Room 019 (288 NSF), Room 009 (768 NSF), Room 003 (768 NSF), Room 004 (768 NSF), Room 010 (768 NSF), Room 011 (768 NSF), Room 005 (768 NSF), Room 040 (768 NSF), Room 002 (768 NSF), Room 039 (199 NSF), Room 014 (200 NSF), Room 075 (277 NSF), Room 068 (102 NSF), Room 038 (286 NSF), Room 006 (288 NSF)	37,942	0	\$3,414,780	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: ENSLEY ELEMENTARY
Address: 501 E JOHNSON AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	427	0	427
Reloc. Stations	36	0	36
Mod. Stations	0	0	0
Total Stations	463	0	463
Utilization Factor	100%		100%
School Capacity	463		463
COFTE Student Membership	380		424
Survey Annotation	Remove 8 portables. DCA #E 016727 (1988), DCA #E 016726 (1988), DCA #E 016725 (1988), DCA #E 016723 (1988), DCA #E 016722 (1988), DCA #E 016721 (1998), DCA #E 016720 (1988), DCA 3 #E 016719 (1994). Previously approved in survey 5.4- Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving, flammable storage and custodial equipment storage.. Renovate buildings 2-5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$33,710	\$2,006,460	\$364,500
			Estimated Total Project Cost		\$3,154,670	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ENSLEY ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (895 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	1,350	0	\$364,500	\$270	\$0
Remodeling 2025	19	99	Removed NSF (6742), Added NSF (0), Difference NSF (6742), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 004 (864 NSF), Room 004A (25 NSF), Room 004B (60 NSF), Room 180 (864 NSF), Room 180A (25 NSF), Room 180B (60 NSF), Room 184 (743 NSF), Room 184A (25 NSF), Room 300 (764 NSF), Room 300A (39 NSF), Room 301 (764 NSF), Room 301A (39 NSF), Room 302 (764 NSF), Room 302A (39 NSF), Room 372 (764 NSF), Room 372A (39 NSF), Room 401 (864 NSF)	-6,742	0	\$33,710	\$5	\$0
Renovation 2025	19	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 057A (24 NSF), Room 057B (24 NSF)	48	0	\$4,320	\$90	\$0
Renovation 2025	19	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 040A (20 NSF), Room 002 (941 NSF), Room 001 (941 NSF), Room 004 (941 NSF), Room 003 (941 NSF), Room 005 (941 NSF), Room 006 (941 NSF), Room 007 (941 NSF), Room 008 (941 NSF), Room 002A (20 NSF), Room 001A (20 NSF), Room 005A (20 NSF), Room 004A (20 NSF), Room 007A (20 NSF), Room 006A (20 NSF), Room 008A (20 NSF), Room 003A (20 NSF)	7,708	0	\$693,720	\$90	\$0
Renovation 2025	19	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 048 (175 NSF), Room 009 (780 NSF), Room 011 (780 NSF), Room 013 (780 NSF), Room 015 (780 NSF), Room 046 (174 NSF), Room 010 (780 NSF), Room 012 (780 NSF), Room 014 (780 NSF), Room 016 (780 NSF), Room 044B (351 NSF), Room 044 (980 NSF)	7,920	0	\$712,800	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ENSLEY ELEMENTARY	Parcel	Building	Description	Total NSF	Change in Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	19	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 022 (780 NSF), Room 052 (189 NSF), Room 050 (189 NSF), Room 017 (780 NSF), Room 018 (780 NSF), Room 019 (780 NSF), Room 020 (780 NSF), Room 021 (780 NSF), Room 023 (780 NSF), Room 024 (780 NSF)	6,618	0	\$595,620	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: ERNEST WARD MIDDLE
Address: 7650 HIGHWAY 97, WALNUT HILL

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	706	0	706
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	706	0	706
Utilization Factor	90%		90%
School Capacity	635		635
COFTE Student Membership	486		478
Survey Annotation	Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Estimated Total Project Cost					\$500,000	

ERNEST WARD MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: ESCAMBIA SENIOR HIGH
Address: 1310 N 65TH AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,885	0	1885
Reloc. Stations	0	0	0
Mod. Stations	275	0	275
Total Stations	2,160	0	2160
Utilization Factor	95%		95%
School Capacity	2,052		2052
COFTE Student Membership	1,697		1,713
Survey Annotation	Remove 6 portables. DCA #E 016936 (1971), DCA #E 016935 (1971), DCA #E 016718 (1987), DCA #E 016717 (1998), DCA #E 016933 (1994), DCA #E 016715 (1994) Renovate buildings 1 & 3-6. Previously approved in Survey 5.1 Construct additional parking. Purchase additional land to expand site. Correct site drainage issues. Construct additional covered walkways where needed. Renovate buildings 7, and 9.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$500,000	\$0	\$750,000	\$31,445	\$9,082,336	\$0
Estimated Total Project Cost					\$10,363,781	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ESCAMBIA SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodelling 2025	20	99	Removed NSF (6289), Added NSF (0), Difference NSF (6289), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 258 (665 NSF), Room 259 (1597 NSF), Room 259A (112 NSF), Room 260 (816 NSF), Room 344 (864 NSF), Room 400 (1371 NSF), Room 448 (864 NSF)	-6,289	0	\$31,445	\$5	\$0
Renovation 2025	20	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 150 (212 NSF), Room 117C (33 NSF), Room 212 (173 NSF), Room 124J (40 NSF), Room 132 (203 NSF), Room 140 (211 NSF), Room 124 (7543 NSF), Room 127 (1570 NSF), Room 129 (1570 NSF), Room 124D (857 NSF), Room 102A (33 NSF), Room 164 (57 NSF), Room 125A (86 NSF), Room 105H (118 NSF), Room 112B (110 NSF), Room 158 (214 NSF), Room 213 (173 NSF), Room 117B (33 NSF), Room 141 (198 NSF), Room 124K (41 NSF), Room 105F (118 NSF), Room 112C (162 NSF), Room 152 (853 NSF), Room 151 (911 NSF), Room 129C (692 NSF), Room 155 (840 NSF), Room 201 (744 NSF), Room 153 (863 NSF), Room 202 (744 NSF), Room 156 (930 NSF), Room 204 (744 NSF), Room 205 (744 NSF), Room 128 (910 NSF), Room 209 (744 NSF), Room 208 (744 NSF), Room 157 (905 NSF), Room 206 (744 NSF), Room 134 (754 NSF), Room 137C (802 NSF), Room 135 (814 NSF), Room 137 (636 NSF), Room 139 (760 NSF), Room 146 (853 NSF), Room 144 (800 NSF), Room 145 (893 NSF), Room 147 (853 NSF), Room 149 (876 NSF), Room 148 (853 NSF), Room 203 (744 NSF)	35,505	0	\$4,118,580	\$116	\$0
Renovation 2025	20	3	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 317 (936 NSF), Room 321 (864 NSF), Room 313 (912 NSF), Room 314 (936 NSF), Room 315 (864 NSF), Room 318 (936 NSF), Room 303 (840 NSF), Room 322 (984 NSF), Room 304 (936 NSF), Room 308 (816 NSF), Room 302 (912 NSF), Room 301 (912 NSF), Room 309 (874 NSF), Room 320 (864 NSF), Room 307B (47 NSF), Room 323 (250 NSF), Room 306 (250 NSF), Room 305B (391 NSF), Room 319 (250 NSF), Room 310 (250 NSF)	14,024	0	\$1,626,784	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ESCAMBIA SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	20	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems to Room 406 (1104 NSF), Room 411C (484 NSF), Room 401E (672 NSF), Room 406C (672 NSF), Room 403 (120 NSF), Room 409A (112 NSF), Room 409B (148 NSF), Room 404 (187 NSF), Room 411D (258 NSF), Room 411 (1439 NSF), Room 401 (973 NSF)	6,169	0	\$715,604	\$116	\$0
Renovation 2025	20	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 505 (988 NSF), Room 504 (944 NSF), Room 507 (1001 NSF), Room 501 (923 NSF), Room 502 (975 NSF), Room 508 (250 NSF)	5,081	0	\$589,396	\$116	\$0
Renovation 2025	20	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 610 (1171 NSF), Room 608 (1174 NSF), Room 601 (1551 NSF), Room 603 (1446 NSF), Room 604 (1456 NSF), Room 605 (936 NSF), Room 607 (200 NSF)	7,934	0	\$920,344	\$116	\$0
Renovation 2025	20	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 708 (1495 NSF), Room 707 (720 NSF), Room 710C (312 NSF), Room 710F (351 NSF), Room 710D (180 NSF), Room 710B (138 NSF), Room 710 (2216 NSF), Room 709 (1100 NSF), Room 710A (1105 NSF), Room 705 (200 NSF), Room 702C (66 NSF), Room 703A (77 NSF)	7,960	0	\$923,360	\$116	\$0
Renovation 2025	20	9	Renovating: Apply Painting, Electrical, Plumbing, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems to Room 901C (340 NSF), Room 908B (182 NSF), Room 906D (182 NSF), Room 905D (156 NSF), Room 908E (60 NSF), Room 906G (60 NSF), Room 902C (67 NSF), Room 905C (160 NSF), Room 903A (192 NSF), Room 902J (224 NSF)	1,623	0	\$188,268	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: ESCAMBIA WESTGATE CENTER
Address: 10050 ASHTON BROSNAHAM ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	EXCEPTIONAL STUDENT	EXCEPTIONAL STUDENT
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	371	0	371
Reloc. Stations	10	0	10
Mod. Stations	0	0	0
Total Stations	381	0	381
Utilization Factor	100%		100%
School Capacity	381		381
COFTE Student Membership	195		190
Survey Annotation	Remove 3 portables. DCA #E 016646 (1976), DCA #E 016638 (1988), DCA #E 016637 (1988). Construct additional parking for staff and visitors. Renovate building 5. Approved in a previous Survey (5.1) Correct site drainage issues. Construct additional covered walkways where needed. Renovate buildings 1. Construct covered play area.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$28,275	\$2,198,200	\$477,456
Estimated Total Project Cost					\$3,453,931	

ESCAMBIA WESTGATE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (1372 NSF)	1,372	0	\$477,456	\$348	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ESCAMBIA WESTGATE CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	71	99	Removed NSF (5655), Added NSF (0), Difference NSF (5655), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 009 (3165 NSF), Room 085 (830 NSF), Room 085A (9 NSF), Room 085B (9 NSF), Room 085C (6 NSF), Room 085D (32 NSF), Room 338 (751 NSF), Room 338A (51 NSF), Room 339 (751 NSF), Room 339A (51 NSF)	-5,655	0	\$28,275	\$5	\$0
Renovation 2025	71	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 022C (27 NSF), Room 022B (22 NSF), Room 006A (22 NSF), Room 007A (22 NSF), Room 011B (22 NSF), Room 009 (181 NSF), Room 022A (22 NSF), Room 017 (1131 NSF), Room 016 (1120 NSF), Room 020 (1120 NSF), Room 010 (181 NSF), Room 003 (780 NSF), Room 002 (780 NSF), Room 001 (780 NSF), Room 004 (780 NSF), Room 005 (808 NSF)	7,798	0	\$904,568	\$116	\$0
Renovation 2025	71	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501D (213 NSF), Room 502D (213 NSF), Room 606D (25 NSF), Room 607G (25 NSF), Room 607H (25 NSF), Room 615 (110 NSF), Room 601 (662 NSF), Room 621B (24 NSF), Room 600B (47 NSF), Room 617A (90 NSF), Room 601B (126 NSF), Room 619B (247 NSF), Room 622B (247 NSF), Room 620 (755 NSF), Room 619 (755 NSF), Room 623 (755 NSF), Room 501 (1065 NSF), Room 503 (1065 NSF), Room 502 (1065 NSF), Room 504 (1065 NSF), Room 506 (1272 NSF), Room 505 (1167 NSF), Room 613 (110 NSF), Room 621A (24 NSF)	11,152	0	\$1,293,632	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: FERRY PASS ELEMENTARY
Address: 8310 N DAVIS HIGHWAY, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	587	0	587
Reloc. Stations	36	0	36
Mod. Stations	0	0	0
Total Stations	623	0	623
Utilization Factor	100%		100%
School Capacity	623		623
COFTE Student Membership	617		567
Survey Annotation	Remove 4 portables. DCA # E 016714 (1987), DCA #E 016710 (1991), DCA # MB E 010853 (1988), DCA # E 013986 (1994). Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Design and construct student loading zone. Acquire additional land to expand site. Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving, flammable storage and custodial equipment storage. Renovate buildings 1 and 3.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$500,000	\$0	\$1,000,000	\$17,370	\$2,043,090	\$429,300
			Estimated Total Project Cost		\$3,989,760	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FERRY PASS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of CUSTODIAL RECEIVING (935 NSF)	1,590	0	\$429,300	\$270	\$0
Remodeling 2025	21	99	Removed NSF (3474), Added NSF (0), Difference NSF (3474), Percent (100%), Removed Stations (0), Added Stations (0) Remodelling: Adding and Removing Room 241 (900 NSF), Room 241A (50 NSF), Room 324 (770 NSF), Room 324A (40 NSF), Room 373 (770 NSF), Room 373A (40 NSF), Room 423 (864 NSF), Room 423A (40 NSF)	-3,474	0	\$17,370	\$5	\$0
Renovation 2025	21	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 027H (166 NSF), Room 019 (1030 NSF), Room 033 (1139 NSF), Room 009 (850 NSF), Room 035A (26 NSF), Room 035 (191 NSF), Room 018 (948 NSF), Room 027G (64 NSF), Room 036C (40 NSF), Room 038C (20 NSF), Room 027K (60 NSF), Room 027N (85 NSF), Room 006 (852 NSF), Room 012A (42 NSF), Room 013A (42 NSF), Room 014A (42 NSF), Room 008A (43 NSF), Room 001A (43 NSF), Room 015A (42 NSF), Room 030A (77 NSF), Room 003A (43 NSF), Room 002A (43 NSF), Room 005A (43 NSF), Room 006A (43 NSF), Room 007A (43 NSF), Room 004A (43 NSF), Room 013 (730 NSF), Room 015 (757 NSF), Room 021 (768 NSF), Room 008 (852 NSF), Room 012 (710 NSF), Room 014 (763 NSF), Room 023 (768 NSF), Room 022 (768 NSF), Room 001 (852 NSF), Room 024 (768 NSF), Room 005 (852 NSF), Room 003 (852 NSF), Room 004 (852 NSF), Room 007 (852 NSF), Room 002 (852 NSF), Room 028A (154 NSF), Room 034A (30 NSF), Room 029 (212 NSF), Room 028 (154 NSF), Room 034 (246 NSF), Room 029A (188 NSF)	19,040	0	\$1,713,600	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FERRY PASS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	21	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 006D (77 NSF), Room 005G (64 NSF), Room 002 (844 NSF), Room 003 (844 NSF), Room 004 (844 NSF), Room 001 (844 NSF), Room 004A (20 NSF), Room 003A (20 NSF), Room 005F (64 NSF), Room 002A (20 NSF), Room 001A (20 NSF)	3,661	0	\$329,490	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: FERRY PASS MIDDLE
Address: 8355 YANCEY AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	985	0	985
Reloc. Stations	44	0	44
Mod. Stations	308	0	308
Total Stations	1,337	0	1337
Utilization Factor	90%		90%
School Capacity	1,203		1203
COFTE Student Membership	1,207		974
Survey Annotation	Remove 1 portable. DCA # E 016930 (1955). Previously approved in Survey 5.1 Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving, flammable storage and custodial equipment storage. . Renovate buildings 1 & 3.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$3,840	\$2,335,830	\$772,440
Estimated Total Project Cost					\$3,862,110	

FERRY PASS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (165 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of CUSTODIAL RECEIVING (1805 NSF)	2,460	0	\$772,440	\$314	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FERRY PASS MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	22	99	Removed NSF (768), Added NSF (0), Difference NSF (768), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 234 (768 NSF)	-768	0	\$3,840	\$5	\$0
Renovation 2025	22	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 202 (1587 NSF), Room 206 (1240 NSF), Room 207 (1240 NSF), Room 100M (85 NSF), Room 100K (42 NSF), Room 102D (44 NSF), Room 100G (40 NSF), Room 301 (1354 NSF), Room 200 (1197 NSF), Room 200B (94 NSF), Room 102B (45 NSF), Room 113G (77 NSF), Room 113F (77 NSF), Room 200A (94 NSF), Room 113H (164 NSF), Room 404D (61 NSF), Room 405D (61 NSF)	7,502	0	\$787,710	\$105	\$0
Renovation 2025	22	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 505D (37 NSF), Room 510D (33 NSF), Room 507 (1086 NSF), Room 508 (1086 NSF), Room 509 (1086 NSF), Room 505B (144 NSF), Room 510B (147 NSF), Room 511 (813 NSF), Room 512 (795 NSF), Room 513 (798 NSF), Room 515 (798 NSF), Room 514 (798 NSF), Room 516 (798 NSF), Room 500 (738 NSF), Room 501 (738 NSF), Room 502 (738 NSF), Room 503 (738 NSF), Room 504 (738 NSF), Room 505 (738 NSF), Room 506 (738 NSF), Room 510 (805 NSF), Room 505C (181 NSF), Room 510C (173 NSF)	14,744	0	\$1,548,120	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: GEORGE STONE TECHNICAL COLLEGE
Address: 2400 LONGLEAF DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VOCATIONAL TECHNICAL	VOCATIONAL TECHNICAL
Low Grade	ADULT EDUCATION	ADULT EDUCATION
High Grade	ADULT EDUCATION	ADULT EDUCATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,049	0	1049
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,049	0	1049
Utilization Factor	120%		120%
School Capacity	1,258		1258
COFTE Student Membership	1,272		0
Survey Annotation	Remove 7 portables. DCA # E 016744 (1988), DCA # E 016661 (1970), DCA # E 015908 (1955), DCA # IV E 015907 (1955), DCA # E 016743 (1988), DCA # E 16593 (1994), DCA # E 016594 (1991). Correct site drainage issues. Construct additional covered walkways where needed. Renovate buildings 1 & 3.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$28,165	\$6,868,360	\$0
Estimated Total Project Cost					\$7,396,525	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

GEORGE STONE TECHNICAL COLLEGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	66	99	Removed NSF (5633), Added NSF (0), Difference NSF (5633), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 027 (884 NSF), Room 027A (25 NSF), Room 027B (4 NSF), Room 027C (8 NSF), Room 027D (8 NSF), Room 157 (744 NSF), Room 181 (743 NSF), Room 181A (25 NSF), Room 183 (723 NSF), Room 183A (25 NSF), Room 183B (4 NSF), Room 183C (8 NSF), Room 183D (8 NSF), Room 213 (830 NSF), Room 359 (745 NSF), Room 359A (52 NSF), Room 364 (745 NSF), Room 364A (52 NSF)	-5,633	0	\$28,165	\$5	\$0
Renovation 2025	66	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 206 (471 NSF), Room 246E (36 NSF), Room 246C (42 NSF), Room 112 (1333 NSF), Room 242L (621 NSF), Room 242 (1764 NSF), Room 231 (120 NSF), Room 121B (85 NSF), Room 243B (148 NSF), Room 218 (149 NSF), Room 102C (153 NSF), Room 201 (418 NSF), Room 107 (3481 NSF), Room 110 (3903 NSF), Room 121 (5546 NSF), Room 115 (2952 NSF), Room 106 (2918 NSF), Room 236 (264 NSF), Room 242V (96 NSF), Room 107D (182 NSF), Room 242K (345 NSF), Room 113D (159 NSF), Room 115B (165 NSF), Room 250 (869 NSF), Room 116 (1295 NSF), Room 108A (501 NSF), Room 119B (529 NSF), Room 120B (529 NSF), Room 107A (462 NSF), Room 110A (483 NSF), Room 112D (529 NSF), Room 115A (483 NSF), Room 113A (529 NSF), Room 116B (483 NSF), Room 246D (36 NSF), Room 238 (120 NSF), Room 121A (80 NSF), Room 211 (149 NSF), Room 243A (190 NSF), Room 102D (206 NSF), Room 119 (1762 NSF), Room 120 (2322 NSF), Room 113 (2085 NSF)	38,993	0	\$4,523,188	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

GEORGE STONE TECHNICAL COLLEGE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	66	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 331 (1308 NSF), Room 300 (2239 NSF), Room 302B (99 NSF), Room 302E (121 NSF), Room 310A (44 NSF), Room 304 (427 NSF), Room 317 (1041 NSF), Room 315 (1236 NSF), Room 310 (1243 NSF), Room 322 (1141 NSF), Room 310G (74 NSF), Room 310H (74 NSF), Room 308A (72 NSF), Room 312 (809 NSF), Room 319 (1213 NSF), Room 309A (168 NSF), Room 302 (1451 NSF), Room 300D (169 NSF), Room 302H (72 NSF), Room 300C (103 NSF), Room 311 (950 NSF), Room 314 (987 NSF), Room 302A (702 NSF), Room 305B (713 NSF), Room 305A (713 NSF), Room 324 (1141 NSF), Room 303A (136 NSF), Room 320 (1771 NSF)	20,217	0	\$2,345,172	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: GLOBAL LEARNING ACADEMY
Address: 100 NORTH "P" STREET, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	836	0	836
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	836	0	836
Utilization Factor	100%		100%
School Capacity	836		836
COFTE Student Membership	580		569
Survey Annotation	Previously approved in Survey 5.1- Construct flammable storage and custodial equipment storage. Correct site drainage issues.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodelling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$176,850
Estimated Total Project Cost					\$676,850	

GLOBAL LEARNING ACADEMY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	655	0	\$176,850	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: **ESCAMBIA COUNTY SCHOOL DISTRICT**
 Survey: **Number 6 - Version 1**
 Facility Name: **HELLEN CARO ELEMENTARY**
 Address: **12551 MEADSON ROAD, PENSACOLA**

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	693	0	693
Reloc. Stations	106	0	106
Mod. Stations	90	0	90
Total Stations	889	0	889
Utilization Factor	100%		100%
School Capacity	889		889
COFTE Student Membership	808		765
Survey Annotation	Remove 2 portables. DCA # E 016602 (1994), DCA # E 016747 (1994). Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Design and construct student loading zone. Correct site drainage issues. Construct covered walkways where needed. Renovate building 1. Construct restrooms facility on playground.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$8,030	\$3,566,970	\$16,200
Estimated Total Project Cost					\$4,591,200	

HELLEN CARO ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	60	0	\$16,200	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

HELLEN CARO ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	1	99	Removed NSF (1606), Added NSF (0), Difference NSF (1606), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 440 (752 NSF), Room 440A (51 NSF), Room 441 (752 NSF), Room 441A (51 NSF)	-1,606	0	\$8,030	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

HELLEN CARO ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	1	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 313 (990 NSF), Room 304 (990 NSF), Room 309 (990 NSF), Room 303 (990 NSF), Room 308 (869 NSF), Room 311 (990 NSF), Room 312 (990 NSF), Room 202 (876 NSF), Room 315 (999 NSF), Room 310 (1125 NSF), Room 403 (118 NSF), Room 204 (611 NSF), Room 203 (884 NSF), Room 305A (45 NSF), Room 114 (44 NSF), Room 125A (32 NSF), Room 404 (45 NSF), Room 402 (84 NSF), Room 115 (140 NSF), Room 116 (188 NSF), Room 305B (45 NSF), Room 102A (17 NSF), Room 133 (71 NSF), Room 113 (44 NSF), Room 405 (45 NSF), Room 125B (32 NSF), Room 411 (1110 NSF), Room 510A (28 NSF), Room 620A (28 NSF), Room 508A (28 NSF), Room 502A (28 NSF), Room 612A (28 NSF), Room 501A (28 NSF), Room 611A (28 NSF), Room 414A (25 NSF), Room 503A (28 NSF), Room 613A (28 NSF), Room 201A (28 NSF), Room 509A (28 NSF), Room 619A (28 NSF), Room 504A (28 NSF), Room 614A (28 NSF), Room 507A (28 NSF), Room 112 (29 NSF), Room 605A (28 NSF), Room 511A (100 NSF), Room 621A (28 NSF), Room 607A (28 NSF), Room 202A (28 NSF), Room 112A (29 NSF), Room 615A (28 NSF), Room 609A (28 NSF), Room 608A (28 NSF), Room 606A (28 NSF), Room 604A (28 NSF), Room 502 (827 NSF), Room 612 (980 NSF), Room 201 (876 NSF), Room 509 (980 NSF), Room 619 (980 NSF), Room 615 (980 NSF), Room 507 (827 NSF), Room 510 (980 NSF), Room 620 (980 NSF), Room 306 (616 NSF), Room 605 (980 NSF), Room 511 (880 NSF), Room 621 (980 NSF), Room 601 (780 NSF), Room 503 (980 NSF), Room 613 (980 NSF), Room 307 (630 NSF), Room 606 (980 NSF), Room 609 (980 NSF), Room 604 (980 NSF), Room 608 (980 NSF), Room 501 (890 NSF), Room 611 (980 NSF), Room 607 (980 NSF), Room 508 (827 NSF), Room 504 (980 NSF), Room 614 (980 NSF), Room 602 (621 NSF)	39,633	0	\$3,566,970	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: J E HALL EDUCATIONAL SERVICES CENTER
Address: 30 E TEXAR DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	30	0	30
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	30	0	30
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Previously approved in Survey 5.1- Construct additional parking. Correct site drainage issues. Other: Install security system.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,250,000	\$12,960	\$0	\$0
Estimated Total Project Cost					\$1,262,960	

J E HALL EDUCATIONAL SERVICES CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodelling 2025	84	99	Removed NSF (2592), Added NSF (0), Difference NSF (2592), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 105 (864 NSF), Room 118 (829 NSF), Room 118A (35 NSF), Room 118B (829 NSF), Room 118C (35 NSF)	-2,592	0	\$12,960	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: J H WORKMAN MIDDLE
Address: 6299 LANIER AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,344	0	1344
Reloc. Stations	22	0	22
Mod. Stations	0	0	0
Total Stations	1,366	0	1366
Utilization Factor	90%		90%
School Capacity	1,229		1229
COFTE Student Membership	972		926
Survey Annotation	Remove 3 portables. DCA # E 016676 (1989), DCA # E 016672 (1988), DCA # E 016670 (1997). Renovate building 4. Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving, flammable storage and covered dining patio. Renovate buildings 1,6,7.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$8,650	\$3,792,180	\$1,594,806
Estimated Total Project Cost					\$6,145,636	

J H WORKMAN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (4424 NSF)	5,079	0	\$1,594,806	\$314	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

J H WORKMAN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	46	99	Removed NSF (1730), Added NSF (0), Difference NSF (1730), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 320 (776 NSF), Room 411 (377 NSF), Room 411A (132 NSF), Room 411B (127 NSF), Room 411C (131 NSF), Room 411D (139 NSF), Room 411E (42 NSF), Room 411F (6 NSF)	-1,730	0	\$8,650	\$5	\$0
Renovation 2025	46	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 112 (1034 NSF), Room 116 (1040 NSF), Room 216 (773 NSF), Room 106 (39 NSF), Room 302H (15 NSF), Room 115 (995 NSF), Room 105 (268 NSF), Room 213 (265 NSF), Room 304 (36 NSF), Room 103 (257 NSF), Room 214 (250 NSF), Room 303 (36 NSF), Room 302J (15 NSF), Room 009 (36 NSF), Room 007B (15 NSF), Room 003A (74 NSF), Room 205 (780 NSF), Room 204 (782 NSF), Room 206 (778 NSF), Room 207 (783 NSF), Room 208 (783 NSF), Room 209 (784 NSF), Room 217 (784 NSF), Room 218 (786 NSF), Room 219 (786 NSF), Room 202 (785 NSF), Room 203 (772 NSF), Room 201 (790 NSF)	14,541	0	\$1,526,805	\$105	\$0
Renovation 2025	46	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 705C (135 NSF), Room 704B (36 NSF), Room 704C (154 NSF), Room 705B (35 NSF), Room 700A (18 NSF)	378	0	\$39,690	\$105	\$0
Renovation 2025	46	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 515 (1080 NSF), Room 521B (55 NSF), Room 503A (174 NSF), Room 517A (176 NSF), Room 512 (1080 NSF), Room 510 (1080 NSF), Room 521 (668 NSF), Room 501A (34 NSF), Room 517B (33 NSF), Room 516B (56 NSF), Room 513A (123 NSF), Room 519B (59 NSF), Room 511A (119 NSF), Room 506 (768 NSF), Room 502 (741 NSF), Room 504 (733 NSF), Room 508 (753 NSF), Room 519 (663 NSF), Room 520 (728 NSF), Room 518 (732 NSF), Room 509 (753 NSF), Room 522 (730 NSF), Room 524 (730 NSF), Room 507 (768 NSF)	12,836	0	\$1,347,780	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

J H WORKMAN MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	46	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 704 (179 NSF), Room 703 (162 NSF), Room 712A (51 NSF), Room 712B (51 NSF), Room 708 (930 NSF), Room 714 (930 NSF), Room 716 (930 NSF), Room 709 (930 NSF), Room 710 (930 NSF), Room 711 (930 NSF), Room 713 (1170 NSF), Room 715 (1168 NSF)	8,361	0	\$877,905	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: Number 6 - Version 1

Facility Name: J M TATE SENIOR HIGH

Address: 1771 TATE SCHOOL ROAD, CANTONMENT

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	2,216	0	2216
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	2,216	0	2216
Utilization Factor	95%		95%
School Capacity	2,105		2105
COFTE Student Membership	2,094		2,020
Survey Annotation	Remove 1 portable. DCA # E 016681 (1994)Renovate buildings 1-3, 22, & 29. Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving and covered dining patio.. Renovate buildings 4, 5, 14, 21, 26.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$4,010	\$8,967,612	\$3,736,128
Estimated Total Project Cost					\$13,457,750	

J M TATE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (7578 NSF), 1 unit of CUSTODIAL RECEIVING (3158 NSF)	10,736	0	\$3,736,128	\$348	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

J M TATE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	38	99	Removed NSF (802), Added NSF (0), Difference NSF (802), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 413 (766 NSF), Room 413A (36 NSF)	-802	0	\$4,010	\$5	\$0
Renovation 2025	38	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 052 (768 NSF), Room 054 (720 NSF), Room 056 (720 NSF), Room 055 (723 NSF), Room 057 (1188 NSF), Room 053 (1320 NSF), Room 051 (854 NSF), Room 003 (192 NSF), Room 002 (192 NSF)	6,877	0	\$774,532	\$116	\$0
Renovation 2025	38	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 002J (66 NSF), Room 027B (38 NSF), Room 002K (49 NSF), Room 044B (36 NSF), Room 016A (36 NSF), Room 002G (184 NSF), Room 031A (39 NSF), Room 002C (204 NSF), Room 022A (36 NSF), Room 018B (49 NSF), Room 024A (33 NSF), Room 006 (925 NSF), Room 012 (800 NSF), Room 003 (750 NSF), Room 015 (800 NSF), Room 008 (750 NSF), Room 004 (750 NSF), Room 011 (725 NSF), Room 005 (750 NSF), Room 007 (925 NSF), Room 002 (800 NSF), Room 010 (725 NSF), Room 013 (750 NSF), Room 001 (825 NSF), Room 009 (725 NSF), Room 014 (800 NSF), Room 025 (224 NSF), Room 016B (36 NSF), Room 031B (39 NSF), Room 002F (185 NSF), Room 044A (36 NSF)	13,090	0	\$1,518,440	\$116	\$0
Renovation 2025	38	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003A (170 NSF), Room 701A (7 NSF), Room 605 (1022 NSF), Room 604 (1109 NSF), Room 603 (1028 NSF), Room 602 (2356 NSF), Room 003B (170 NSF), Room 003J (195 NSF), Room 700 (781 NSF), Room 701 (728 NSF), Room 601B (632 NSF), Room 706 (763 NSF), Room 702 (756 NSF), Room 704 (757 NSF), Room 707 (776 NSF), Room 601A (960 NSF), Room 705 (780 NSF), Room 709 (753 NSF), Room 600 (782 NSF)	14,525	0	\$1,684,900	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

J M TATE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	38	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 405 (36 NSF), Room 415 (230 NSF), Room 409 (48 NSF), Room 404 (36 NSF), Room 414 (288 NSF), Room 410 (800 NSF), Room 412 (800 NSF), Room 411 (800 NSF), Room 413 (800 NSF), Room 418 (800 NSF), Room 419 (800 NSF), Room 421 (800 NSF), Room 420 (800 NSF), Room 423 (800 NSF), Room 422 (800 NSF)	8,638	0	\$1,002,008	\$116	\$0
Renovation 2025	38	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 026 (286 NSF), Room 027 (245 NSF), Room 020 (795 NSF), Room 021 (795 NSF), Room 022 (795 NSF), Room 023 (795 NSF), Room 024 (795 NSF), Room 025 (795 NSF), Room 028 (795 NSF), Room 029 (795 NSF), Room 030 (795 NSF), Room 031 (795 NSF)	8,481	0	\$983,796	\$116	\$0
Renovation 2025	38	14	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 046 (840 NSF), Room 046D (206 NSF), Room 014C (48 NSF)	1,094	0	\$126,904	\$116	\$0
Renovation 2025	38	21	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 006 (86 NSF), Room 002 (138 NSF), Room 904 (1160 NSF), Room 005 (70 NSF), Room 001 (197 NSF), Room 908A (713 NSF), Room 909 (735 NSF), Room 911 (740 NSF), Room 912 (686 NSF), Room 910 (686 NSF), Room 922 (1212 NSF), Room 921 (1232 NSF), Room 923 (1212 NSF), Room 902 (1377 NSF), Room 901 (1358 NSF)	11,602	0	\$1,345,832	\$116	\$0
Renovation 2025	38	22	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (370 NSF), Room 300 (385 NSF), Room 100B (105 NSF)	860	0	\$99,760	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

J M TATE SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	38	26	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (666 NSF), Room 500 (2806 NSF), Room 507 (209 NSF), Room 506 (209 NSF)	3,890	0	\$451,240	\$116	\$0
Renovation 2025	38	29	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 070B (100 NSF), Room 070A (178 NSF), Room 070E (190 NSF), Room 074A (122 NSF), Room 076A (126 NSF), Room 070 (2188 NSF), Room 072C (970 NSF), Room 072A (906 NSF), Room 072B (708 NSF), Room 029D (50 NSF), Room 029C (185 NSF), Room 071A (25 NSF), Room 074 (1305 NSF), Room 076 (1224 NSF), Room 029B (173 NSF)	8,450	0	\$980,200	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: JIM ALLEN ELEMENTARY
Address: 1051 HIGHWAY 95A N, CANTONMENT

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	602	0	602
Reloc. Stations	0	0	0
Mod. Stations	160	0	160
Total Stations	762	0	762
Utilization Factor	100%		100%
School Capacity	762		762
COFTE Student Membership	635		615
Survey Annotation	Renovate building 1. Approved previously in Survey 5.1 Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct custodial receiving, flammable storage, and custodial equipment storage.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$0	\$1,947,600	\$485,460
Estimated Total Project Cost					\$3,183,060	

JIM ALLEN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of CUSTODIAL RECEIVING (1143 NSF)	1,798	0	\$485,460	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

JIM ALLEN ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	2	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001H (25 NSF), Room 009 (900 NSF), Room 038A (40 NSF), Room 001P (40 NSF), Room 019A (45 NSF), Room 026 (750 NSF), Room 058 (230 NSF), Room 009A (14 NSF), Room 005A (14 NSF), Room 036 (205 NSF), Room 003A (14 NSF), Room 007A (14 NSF), Room 021 (234 NSF), Room 001D (28 NSF), Room 051F (52 NSF), Room 001G (25 NSF), Room 025 (750 NSF), Room 029 (750 NSF), Room 028 (750 NSF), Room 027 (750 NSF), Room 030 (750 NSF), Room 031 (750 NSF), Room 040 (750 NSF), Room 039 (750 NSF), Room 041 (750 NSF), Room 042 (750 NSF), Room 043 (750 NSF), Room 023 (216 NSF), Room 008A (14 NSF), Room 035 (208 NSF), Room 004A (14 NSF), Room 006A (14 NSF), Room 010A (14 NSF), Room 059 (230 NSF), Room 003 (900 NSF), Room 004 (900 NSF), Room 006 (900 NSF), Room 005 (900 NSF), Room 007 (900 NSF), Room 008 (900 NSF), Room 010 (900 NSF), Room 045 (750 NSF), Room 048 (750 NSF), Room 046 (750 NSF), Room 047 (750 NSF), Room 044 (750 NSF)	21,640	0	\$1,947,600	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: JIM C BAILEY MIDDLE
Address: 4110 BAUER ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,322	0	1322
Reloc. Stations	164	0	164
Mod. Stations	0	0	0
Total Stations	1,486	0	1486
Utilization Factor	90%		90%
School Capacity	1,337		1337
COFTE Student Membership	1,392		1,008
Survey Annotation	Remove 4 portables. DCA # E 016630 (1955), DCA # E 016629 (1991), DCA # E 016628 (1994), DCA # E 016627 (1994). Previously approved in Survey 5.1 - Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Other: Install security lighting. Construct custodial equipment storage.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$15,810	\$5,178,180	\$157,000
Estimated Total Project Cost					\$6,350,990	

JIM C BAILEY MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$157,000	\$314	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

JIM C BAILEY MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	77	99	Removed NSF (3162), Added NSF (0), Difference NSF (3162), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 237 (768 NSF), Room 291 (752 NSF), Room 291A (40 NSF), Room 291B (9 NSF), Room 385 (752 NSF), Room 385A (40 NSF), Room 385B (9 NSF), Room 386 (752 NSF), Room 386A (40 NSF)	-3,162	0	\$15,810	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

JIM C BAILEY MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	77	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 602 (1390 NSF), Room 916M (204 NSF), Room 916W (416 NSF), Room 100W (36 NSF), Room 101W (36 NSF), Room 303W (36 NSF), Room 900W (42 NSF), Room 615W (121 NSF), Room 300W (36 NSF), Room 506G (25 NSF), Room 706 (1224 NSF), Room 707 (1224 NSF), Room 709 (1224 NSF), Room 611 (960 NSF), Room 612 (1224 NSF), Room 610 (1224 NSF), Room 806 (1224 NSF), Room 809 (1224 NSF), Room 807 (1224 NSF), Room 601 (990 NSF), Room 603 (900 NSF), Room 101M (36 NSF), Room 900M (60 NSF), Room 300M (36 NSF), Room 615M (72 NSF), Room 506F (25 NSF), Room 100M (36 NSF), Room 303M (36 NSF), Room 906M (200 NSF), Room 619M (160 NSF), Room 801M (200 NSF), Room 710M (36 NSF), Room 700M (250 NSF), Room 912A (200 NSF), Room 701M (200 NSF), Room 810M (36 NSF), Room 113E (36 NSF), Room 506M (100 NSF), Room 609M (160 NSF), Room 800M (200 NSF), Room 711 (975 NSF), Room 614 (975 NSF), Room 713 (975 NSF), Room 800 (960 NSF), Room 708 (975 NSF), Room 903 (800 NSF), Room 618 (975 NSF), Room 801 (975 NSF), Room 619 (860 NSF), Room 802 (975 NSF), Room 616 (975 NSF), Room 715 (975 NSF), Room 622 (764 NSF), Room 803 (975 NSF), Room 804 (975 NSF), Room 907 (792 NSF), Room 623 (676 NSF), Room 805 (975 NSF), Room 808 (975 NSF), Room 701 (975 NSF), Room 606 (975 NSF), Room 811 (975 NSF), Room 700 (960 NSF), Room 604 (975 NSF), Room 608 (975 NSF), Room 702 (975 NSF), Room 813 (975 NSF), Room 703 (975 NSF), Room 815 (975 NSF), Room 900 (837 NSF), Room 705 (975 NSF), Room 704 (975 NSF), Room 914A (200 NSF), Room 506W (100 NSF), Room 609W (160 NSF), Room 921A (200 NSF), Room 801W (200 NSF), Room 800W (200 NSF), Room 906W (200 NSF), Room 113F (36 NSF), Room 619W (160 NSF), Room 700W (250 NSF), Room 701W (200 NSF), Room 810W (36 NSF), Room 710W (36 NSF), Room 620A (42 NSF), Room 601B (42 NSF), Room 602A (100 NSF), Room 609A (42 NSF)	49,316	0	\$5,178,180	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: JOHN A GIBSON HEADSTART PROGRAM
Address: 710 N 'C' STREET, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	LEASED TO ANOTHER ENTITY	LEASED TO ANOTHER ENTITY
Low Grade	LEASED SPACE	LEASED SPACE
High Grade	LEASED SPACE	LEASED SPACE
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	218	0	218
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	218	0	218
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

JOHN A GIBSON HEADSTART PROGRAM	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: JUDY ANDREWS SCHOOL
 Address: 129 N MERRITT STREET, WARRINGTON

	Existing	Recommended
Capital Outlay Classification	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE
Facility Use	ALTERNATIVE EDUCATION	ALTERNATIVE EDUCATION
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	300	0	300
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	300	0	300
Utilization Factor	100%		100%
School Capacity	300		300
COFTE Student Membership	132		0
Survey Annotation	Previously approved in survey 5.6. Facility no longer needed to house students. The property and buildings will be used for District services and may be sold in the future pursuant to Section 1013.28 F.S.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

JUDY ANDREWS SCHOOL	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: KINGSFIELD ELEMENTARY
Address: 900 WEST KINGSFIELD ROAD, CANTONMENT

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	872	0	872
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	872	0	872
Utilization Factor	100%		100%
School Capacity	872		872
COFTE Student Membership	624		791
Survey Annotation	Correct site drainage issues. Construct additional covered walkways needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$200,000	\$0	\$0	\$0
Estimated Total Project Cost					\$200,000	

KINGSFIELD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: L D MCARTHUR ELEMENTARY
Address: 330 E TEN MILE ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	733	0	733
Reloc. Stations	22	0	22
Mod. Stations	64	0	64
Total Stations	819	0	819
Utilization Factor	100%		100%
School Capacity	819		819
COFTE Student Membership	703		694
Survey Annotation	Remove 8 portables. DCA # E 012313 (1969), DCA # E 016645 (1976), DCA # E 016644 (1987), DCA # E 016643 (1988), DCA # E 016643 (1988), DCA # E 016642 (1988), DCA # E 016641 (1988), DCA # E 016907 (1988), DCA # E 016640 (1994). Renovate building 1. Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct custodial receiving and flammable storage.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$33,660	\$2,800,440	\$373,680
Estimated Total Project Cost					\$3,957,780	

L D MCARTHUR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (1229 NSF)	1,384	0	\$373,680	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

L D MCARTHUR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	70	99	Removed NSF (6732), Added NSF (0), Difference NSF (6732), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 035 (768 NSF), Room 035A (39 NSF), Room 089 (768 NSF), Room 089A (9 NSF), Room 089B (9 NSF), Room 089C (9 NSF), Room 089D (32 NSF), Room 185 (880 NSF), Room 185A (50 NSF), Room 187 (872 NSF), Room 187A (8 NSF), Room 187B (8 NSF), Room 212 (554 NSF), Room 212A (9 NSF), Room 212B (9 NSF), Room 212C (6 NSF), Room 212D (32 NSF), Room 212E (268 NSF), Room 306 (751 NSF), Room 306A (51 NSF), Room 370 (773 NSF), Room 370A (29 NSF), Room 430 (893 NSF), Room 430A (29 NSF), Room 430B (76 NSF)	-6,732	0	\$33,660	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

L D MCARTHUR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	70	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 101C (49 NSF), Room 146 (882 NSF), Room 144 (892 NSF), Room 148 (889 NSF), Room 142 (853 NSF), Room 114A (30 NSF), Room 102A (36 NSF), Room 139F (48 NSF), Room 114B (30 NSF), Room 101D (49 NSF), Room 134C (70 NSF), Room 117A (42 NSF), Room 129B (42 NSF), Room 117B (42 NSF), Room 134D (70 NSF), Room 129C (42 NSF), Room 123 (911 NSF), Room 151 (907 NSF), Room 124 (892 NSF), Room 153 (989 NSF), Room 143 (872 NSF), Room 132 (901 NSF), Room 133 (905 NSF), Room 104 (893 NSF), Room 100G (778 NSF), Room 121 (900 NSF), Room 100 (828 NSF), Room 137 (909 NSF), Room 122 (880 NSF), Room 108 (753 NSF), Room 130 (1001 NSF), Room 149 (889 NSF), Room 135 (912 NSF), Room 136 (946 NSF), Room 145 (862 NSF), Room 100E (604 NSF), Room 126 (912 NSF), Room 107 (892 NSF), Room 106 (902 NSF), Room 147 (875 NSF), Room 103 (831 NSF), Room 125 (930 NSF), Room 119 (904 NSF), Room 105 (889 NSF), Room 128 (926 NSF), Room 104B (42 NSF), Room 145A (44 NSF), Room 100J (25 NSF), Room 105B (49 NSF), Room 128B (42 NSF), Room 146B (47 NSF), Room 100B (23 NSF), Room 122A (42 NSF), Room 136B (42 NSF), Room 101F (38 NSF), Room 106B (42 NSF), Room 147B (42 NSF), Room 135B (42 NSF), Room 120B (42 NSF), Room 125A (49 NSF), Room 143B (44 NSF), Room 100K (25 NSF), Room 142B (47 NSF), Room 121A (49 NSF), Room 132B (42 NSF), Room 153A (44 NSF), Room 130A (42 NSF), Room 149A (42 NSF), Room 124B (42 NSF), Room 123B (49 NSF), Room 151B (44 NSF), Room 133A (42 NSF), Room 100D (23 NSF), Room 126A (42 NSF), Room 144A (47 NSF), Room 119B (49 NSF), Room 137A (42 NSF), Room 103C (42 NSF), Room 107A (42 NSF), Room 148A (47 NSF)	31,116	0	\$2,800,440	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: LINCOLN PARK ELEMENTARY
 Address: 7600 KERSHAW STREET, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	316	0	316
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	316	0	316
Utilization Factor	100%		100%
School Capacity	316		316
COFTE Student Membership	286		275
Survey Annotation	Remove 1 portable. DCA # E 016664 (1994). Construct additional parking for staff and visitors. Renovate building 1. Previously approved in Survey 5.3- Correct site drainage issues. Construct additional covered walkways where needed. Purchase additional land to expand site.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$500,000	\$0	\$750,000	\$4,015	\$1,271,430	\$0
Estimated Total Project Cost					\$2,525,445	

LINCOLN PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	58	99	Removed NSF (803), Added NSF (0), Difference NSF (803), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 457 (764 NSF), Room 457A (39 NSF)	-803	0	\$4,015	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

LINCOLN PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	58	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 100C (36 NSF), Room 202 (804 NSF), Room 108A (25 NSF), Room 206 (194 NSF), Room 500A (35 NSF), Room 113B (34 NSF), Room 100D (36 NSF), Room 103A (28 NSF), Room 501A (28 NSF), Room 118A (31 NSF), Room 302A (12 NSF), Room 118B (31 NSF), Room 408 (855 NSF), Room 120C (30 NSF), Room 108B (25 NSF), Room 308 (206 NSF), Room 408B (13 NSF), Room 407B (13 NSF), Room 403B (13 NSF), Room 406B (13 NSF), Room 402B (13 NSF), Room 401B (13 NSF), Room 405B (13 NSF), Room 404B (13 NSF), Room 403 (855 NSF), Room 402 (855 NSF), Room 404 (855 NSF), Room 405 (855 NSF), Room 205 (804 NSF), Room 211 (804 NSF), Room 210 (804 NSF), Room 401 (855 NSF), Room 406 (855 NSF), Room 209 (804 NSF), Room 407 (855 NSF), Room 304 (804 NSF), Room 306 (804 NSF), Room 305 (804 NSF)	14,127	0	\$1,271,430	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: LONGLEAF ELEMENTARY
Address: 2600 LONGLEAF DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	704	0	704
Reloc. Stations	0	0	0
Mod. Stations	76	0	76
Total Stations	780	0	780
Utilization Factor	100%		100%
School Capacity	780		780
COFTE Student Membership	566		578
Survey Annotation	Previously approved in surveys 5.1 & 5.6- Design and construct student loading zone. Correct site drainage issues. Construct additional covered walkways where needed. Construct covered play area with PE storage, custodial receiving, flammable storage, and custodial equipment storage. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$0	\$2,544,660	\$1,335,960
Estimated Total Project Cost					\$4,630,620	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

LONGLEAF ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2808 NSF), 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (1170 NSF)	4,948	0	\$1,335,960	\$270	\$0
Renovation 2025	68	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 116B (45 NSF), Room 101C (45 NSF), Room 101D (45 NSF), Room 101G (28 NSF), Room 115A (40 NSF), Room 116A (46 NSF), Room 137D (55 NSF), Room 151A (54 NSF), Room 134C (65 NSF), Room 157A (61 NSF), Room 100B (20 NSF), Room 128B (28 NSF), Room 100D (20 NSF), Room 151B (54 NSF), Room 135 (846 NSF), Room 136 (849 NSF), Room 119 (849 NSF), Room 120 (854 NSF), Room 133 (898 NSF), Room 123 (850 NSF), Room 124 (884 NSF), Room 102 (759 NSF), Room 125 (870 NSF), Room 103 (819 NSF), Room 104 (840 NSF), Room 106 (856 NSF), Room 127 (884 NSF), Room 105 (846 NSF), Room 131 (844 NSF), Room 132 (849 NSF), Room 129 (959 NSF), Room 121 (838 NSF), Room 100G (1688 NSF), Room 100H (1688 NSF), Room 139 (804 NSF), Room 141 (842 NSF), Room 140 (826 NSF), Room 142 (815 NSF), Room 143 (833 NSF), Room 144 (828 NSF), Room 145 (840 NSF), Room 146 (845 NSF), Room 148 (860 NSF), Room 133A (42 NSF), Room 135A (42 NSF), Room 136A (42 NSF), Room 118B (46 NSF), Room 119B (42 NSF), Room 121A (42 NSF), Room 139B (47 NSF), Room 120A (46 NSF), Room 142A (44 NSF), Room 124A (46 NSF), Room 122B (46 NSF), Room 140B (44 NSF), Room 101H (30 NSF), Room 123B (42 NSF), Room 102B (46 NSF), Room 125A (42 NSF), Room 143B (47 NSF), Room 141A (47 NSF), Room 127B (42 NSF), Room 145A (47 NSF), Room 104B (49 NSF), Room 146A (42 NSF), Room 128C (48 NSF), Room 129A (42 NSF), Room 148B (44 NSF), Room 103A (46 NSF), Room 144B (42 NSF), Room 106A (46 NSF), Room 131A (42 NSF), Room 149A (44 NSF), Room 105B (46 NSF), Room 132A (42 NSF)	28,274	0	\$2,544,660	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: MCMILLAN PRE-K CENTER
Address: 1403 ST. JOSEPH AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	PRE-K E S E	ALTERNATIVE EDUCATION
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	PRE-K E S E	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	252	0	252
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	252	0	252
Utilization Factor	100%		100%
School Capacity	252		252
COFTE Student Membership	35		209
Survey Annotation	Remove 6 portables. DCA # E 016605 (1991), DCA # E 016606 (1991), DCA # E 016608 (1991), DCA # E 016609 (1991), DCA # E 016610 (1991), DCA # MB E 010845 (1987). Previously closed, the district would like to reopen this facility to house Camelot, which is an alternative school program. The alternative program is currently being housed in another facility that is too small. The facility will be renovated by Camelot Education to accommodate the higher grade level students. The renovations will include changing 5 current PreK-3 classrooms to 9-12 classrooms, and 4 PreK-3 classrooms to 4-8 classrooms. (4-8) & (9-12) The district would like to rename this facility "McMillan Center". Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$21,600	\$0	\$0
Estimated Total Project Cost					\$21,600	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

MCMILLAN PRE-K CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	57	99	Removed NSF (4320), Added NSF (0), Difference NSF (4320), Percent (100%), Removed Stations (0), Added Stations (0) Remodelling: Adding and Removing Room 276 (864 NSF), Room 309 (864 NSF), Room 389 (864 NSF), Room 390 (864 NSF), Room 391 (864 NSF)	-4,320	0	\$21,600	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: MOLINO PARK ELEMENTARY
Address: 899 HIGHWAY 97, MOLINO

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	756	0	756
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	756	0	756
Utilization Factor	100%		100%
School Capacity	756		756
COFTE Student Membership	458		562
Survey Annotation	Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$0	\$0	\$0
Estimated Total Project Cost					\$750,000	

MOLINO PARK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: MONTCLAIR ELEMENTARY
 Address: 820 MASSACHUSSETS AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	526	0	526
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	526	0	526
Utilization Factor	100%		100%
School Capacity	526		526
COFTE Student Membership	366		462
Survey Annotation	Renovate building 2. Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct flammable storage, and custodial receiving. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$0	\$1,947,690	\$254,880
Estimated Total Project Cost					\$2,952,570	

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (789 NSF)	944	0	\$254,880	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

MONTCLAIR ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	26	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 059 (59 NSF), Room 039 (48 NSF), Room 046 (22 NSF), Room 041 (70 NSF), Room 027 (250 NSF), Room 008B (16 NSF), Room 009B (16 NSF), Room 028 (250 NSF), Room 012B (16 NSF), Room 031 (200 NSF), Room 033 (37 NSF), Room 013B (16 NSF), Room 011B (16 NSF), Room 003A (20 NSF), Room 005A (20 NSF), Room 007B (16 NSF), Room 070B (39 NSF), Room 006B (16 NSF), Room 010B (16 NSF), Room 032 (200 NSF), Room 033A (37 NSF), Room 023 (775 NSF), Room 018 (775 NSF), Room 024 (775 NSF), Room 022 (775 NSF), Room 020 (775 NSF), Room 026A (1195 NSF), Room 025 (775 NSF), Room 021 (775 NSF), Room 004 (775 NSF), Room 019 (775 NSF), Room 011 (934 NSF), Room 012 (934 NSF), Room 013 (934 NSF), Room 014 (775 NSF), Room 015 (775 NSF), Room 017 (775 NSF), Room 016 (775 NSF), Room 006 (934 NSF), Room 007 (934 NSF), Room 008 (934 NSF), Room 009 (934 NSF), Room 010 (934 NSF), Room 040 (344 NSF), Room 001 (388 NSF)	20,854	0	\$1,876,860	\$90	\$0
Renovation 2025	26	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (787 NSF)	787	0	\$70,830	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: MUSCOGEE ROAD BUS DEPOT
Address: 648 MUSCOGEE ROAD, CANTONMENT

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	TRANSPORTATION	TRANSPORTATION
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation			

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

MUSCOGEE ROAD BUS DEPOT	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: MYRTLE GROVE ELEMENTARY
Address: 6115 LILLIAN HIGHWAY, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	613	0	613
Reloc. Stations	72	0	72
Mod. Stations	0	0	0
Total Stations	685	0	685
Utilization Factor	100%		100%
School Capacity	685		685
COFTE Student Membership	561		558
Survey Annotation	Renovate buildings 2 & 4. Previously approved in Survey 5.1- Design and construct student loading zone and additional parking for staff and visitors. Correct site drainage issues. Other: Install security fencing. Construct additional covered walkways where needed. Construct covered play area with PE storage, custodial receiving and flammable storage. Renovate buildings 1 and 3.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,250,000	\$0	\$2,304,000	\$1,070,280
Estimated Total Project Cost					\$4,624,280	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

MYRTLE GROVE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF), 1 unit of ELEMENTARY COVERED PLAY AREA (2466 NSF), 1 unit of CUSTODIAL RECEIVING (1028 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF)	3,964	0	\$1,070,280	\$270	\$0
Renovation 2025	27	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 033A (42 NSF), Room 004 (810 NSF), Room 006 (748 NSF), Room 005 (960 NSF), Room 009 (814 NSF), Room 008 (837 NSF), Room 011 (748 NSF), Room 016 (748 NSF), Room 017 (748 NSF), Room 020 (682 NSF), Room 014 (682 NSF), Room 051 (80 NSF), Room 033C (51 NSF), Room 003 (748 NSF), Room 012 (748 NSF), Room 015 (682 NSF), Room 019 (748 NSF), Room 018 (682 NSF), Room 013 (682 NSF), Room 041 (78 NSF), Room 027 (16 NSF), Room 028 (70 NSF), Room 026 (180 NSF), Room 031 (144 NSF), Room 032 (120 NSF), Room 025 (180 NSF)	13,028	0	\$1,172,520	\$90	\$0
Renovation 2025	27	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 206 (988 NSF), Room 207 (988 NSF), Room 205 (988 NSF), Room 204 (988 NSF), Room 204B (16 NSF), Room 205B (16 NSF), Room 207B (16 NSF), Room 206B (16 NSF)	4,016	0	\$361,440	\$90	\$0
Renovation 2025	27	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 319 (180 NSF), Room 320 (180 NSF), Room 302 (980 NSF), Room 303 (980 NSF), Room 304 (980 NSF), Room 305 (980 NSF), Room 308 (980 NSF), Room 309 (980 NSF), Room 310 (980 NSF), Room 311 (980 NSF), Room 303A (28 NSF), Room 302A (28 NSF), Room 305A (28 NSF), Room 308A (28 NSF), Room 309A (28 NSF), Room 310A (28 NSF), Room 311A (28 NSF), Room 304A (28 NSF)	8,424	0	\$758,160	\$90	\$0
Renovation 2025	27	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401B (66 NSF), Room 401C (66 NSF)	132	0	\$11,880	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: N B COOK ELEMENTARY
Address: 1310 N 12TH AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	680	0	680
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	680	0	680
Utilization Factor	100%		100%
School Capacity	680		680
COFTE Student Membership	567		559
Survey Annotation	Previously approved in Survey 5.1- Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$0	\$0	\$0
Estimated Total Project Cost					\$500,000	

N B COOK ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: NAVY POINT ELEMENTARY
Address: 1321 PATTON DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	585	0	585
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	585	0	585
Utilization Factor	100%		100%
School Capacity	585		585
COFTE Student Membership	511		494
Survey Annotation	Renovate building 1. Previously approved in Survey 5.1- Design additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct flammable storage.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$0	\$1,205,460	\$41,850
Estimated Total Project Cost					\$1,997,310	

NAVY POINT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$41,850	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

NAVY POINT ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	28	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 032 (785 NSF), Room 038 (785 NSF), Room 030 (785 NSF), Room 031 (785 NSF), Room 020 (192 NSF), Room 040 (192 NSF), Room 041 (250 NSF), Room 021 (250 NSF), Room 001D (50 NSF), Room 024 (768 NSF), Room 012A (27 NSF), Room 008 (768 NSF), Room 007 (768 NSF), Room 009 (768 NSF), Room 010 (768 NSF), Room 012 (765 NSF), Room 018 (785 NSF), Room 019 (785 NSF), Room 016 (763 NSF), Room 033 (785 NSF), Room 034 (785 NSF), Room 039 (785 NSF)	13,394	0	\$1,205,460	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: NORTHVIEW SENIOR HIGH
Address: 4100 HIGHWAY 4, CENTURY

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	662	0	662
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	662	0	662
Utilization Factor	80%		80%
School Capacity	529		529
COFTE Student Membership	468		511
Survey Annotation	Remove 1 portable. DCA # MB E 010845 (1987). Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct flammable storage, covered dining patio and custodial equipment storage.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$4,750	\$0	\$992,844
Estimated Total Project Cost					\$1,747,594	

NORTHVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (165 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (794 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (1904 NSF)	2,853	0	\$992,844	\$348	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

NORTHVIEW SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	78	99	Removed NSF (950), Added NSF (0), Difference NSF (950), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 252 (950 NSF)	-950	0	\$4,750	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: O J SEMMES ELEMENTARY
 Address: 1250 TEXAR DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	KINDERGARTEN	KINDERGARTEN
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	500	0	500
Reloc. Stations	0	0	0
Mod. Stations	66	0	66
Total Stations	566	0	566
Utilization Factor	100%		100%
School Capacity	566		566
COFTE Student Membership	398		484
Survey Annotation	Remove 1 portable. DCA # E 013989 (1994) Renovate buildings 1,2,3,4,5,6. Previously approved in Survey 5.1- Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving, flammable storage and custodial equipment storage.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$3,975	\$1,779,840	\$406,080
Estimated Total Project Cost					\$2,939,895	

O J SEMMES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (849 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	1,504	0	\$406,080	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

O J SEMMES ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	34	99	Removed NSF (795), Added NSF (0), Difference NSF (795), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 450 (744 NSF), Room 450A (51 NSF)	-795	0	\$3,975	\$5	\$0
Renovation 2025	34	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 116 (63 NSF), Room 104 (1010 NSF), Room 105 (974 NSF), Room 107 (974 NSF), Room 106 (974 NSF), Room 109 (974 NSF), Room 111 (974 NSF), Room 001B (40 NSF), Room 104A (15 NSF), Room 105A (15 NSF), Room 108A (15 NSF), Room 109A (15 NSF), Room 110 (974 NSF), Room 115 (81 NSF), Room 113E (12 NSF), Room 113D (40 NSF), Room 106A (15 NSF), Room 107A (15 NSF), Room 110A (15 NSF), Room 111A (15 NSF)	7,210	0	\$648,900	\$90	\$0
Renovation 2025	34	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 122 (863 NSF), Room 123 (863 NSF), Room 124 (863 NSF), Room 119 (143 NSF), Room 121 (131 NSF)	2,863	0	\$257,670	\$90	\$0
Renovation 2025	34	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 203 (176 NSF), Room 202 (881 NSF), Room 201 (863 NSF), Room 200 (863 NSF)	2,783	0	\$250,470	\$90	\$0
Renovation 2025	34	4	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 205 (836 NSF), Room 207 (836 NSF)	1,672	0	\$150,480	\$90	\$0
Renovation 2025	34	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 304 (56 NSF), Room 303 (176 NSF), Room 300 (836 NSF), Room 302 (836 NSF), Room 301 (836 NSF)	2,740	0	\$246,600	\$90	\$0
Renovation 2025	34	6	Renovating: Apply Painting, Floor Cover, Electrical, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 305 (836 NSF), Room 306 (836 NSF), Room 307 (836 NSF)	2,508	0	\$225,720	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: OAKCREST ELEMENTARY
 Address: 1820 N HOLLYWOOD BOULEVARD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	489	0	489
Reloc. Stations	36	0	36
Mod. Stations	0	0	0
Total Stations	525	0	525
Utilization Factor	100%		100%
School Capacity	525		525
COFTE Student Membership	519		492
Survey Annotation	Remove 14 portables. DCA # E 016704 (1988), DCA # E 016705 (1988), DCA # E 016926 (1964), DCA # E 016927 (1964), DCA # E 016703 (1991), DCA # E 016702 (1991), DCA # E 016699 (1991), DCA # E 016698 (1991), DCA # E 016665 (1994), DCA # E 016607 (1991), DCA # E 016706 (1994), DCA # E 016920 (1968), DCA # E 016697 (1994), DCA # E 016696 (1988). Renovate building 1. Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct flammable storage. Renovate building 2.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$54,385	\$2,213,010	\$41,850
Estimated Total Project Cost					\$3,059,245	

OAKCREST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$41,850	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

OAKCREST ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	29	99	Removed NSF (10877), Added NSF (0), Difference NSF (10877), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 001 (826 NSF), Room 001A (50 NSF), Room 001B (9 NSF), Room 001C (9 NSF), Room 001D (9 NSF), Room 083 (826 NSF), Room 083A (32 NSF), Room 083B (7 NSF), Room 083C (9 NSF), Room 083D (9 NSF), Room 098 (575 NSF), Room 098A (40 NSF), Room 310 (804 NSF), Room 311 (804 NSF), Room 311A (40 NSF), Room 314 (864 NSF), Room 314A (40 NSF), Room 328 (864 NSF), Room 328A (40 NSF), Room 365 (764 NSF), Room 365A (39 NSF), Room 388 (764 NSF), Room 388A (39 NSF), Room 425 (764 NSF), Room 425A (39 NSF), Room 436 (764 NSF), Room 436A (39 NSF), Room 452 (864 NSF), Room 452A (40 NSF), Room 465 (864 NSF), Room 465A (34 NSF), Room 465B (6 NSF)	-10,877	0	\$54,385	\$5	\$0
Renovation 2025	29	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 202A (36 NSF), Room 201A (36 NSF), Room 312A (62 NSF), Room 102A (36 NSF), Room 307 (155 NSF), Room 505 (190 NSF), Room 103A (20 NSF), Room 203A (20 NSF), Room 101A (36 NSF), Room 104C (82 NSF), Room 303 (850 NSF), Room 205A (192 NSF), Room 201 (1216 NSF), Room 202 (1216 NSF), Room 203 (1216 NSF), Room 302 (850 NSF), Room 301 (850 NSF), Room 401 (850 NSF), Room 403 (850 NSF), Room 101 (1216 NSF), Room 502 (850 NSF), Room 402 (850 NSF), Room 501 (850 NSF), Room 503 (850 NSF), Room 103 (1216 NSF), Room 102 (1216 NSF), Room 601 (850 NSF)	16,661	0	\$1,499,490	\$90	\$0
Renovation 2025	29	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009A (20 NSF), Room 009 (240 NSF), Room 010A (20 NSF), Room 008 (926 NSF), Room 002 (926 NSF), Room 001 (926 NSF), Room 003 (926 NSF), Room 004 (926 NSF), Room 006 (926 NSF), Room 005 (926 NSF), Room 007 (926 NSF), Room 010 (240 NSF)	7,928	0	\$713,520	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: PENSACOLA SENIOR HIGH
Address: 500 W MAXWELL STREET, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,975	0	1975
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,975	0	1975
Utilization Factor	95%		95%
School Capacity	1,876		1876
COFTE Student Membership	1,380		1,488
Survey Annotation	Remove 5 portables. DCA # E 016925 (1975), DCA# E 016924 (1975), DCA # E 016695 (1986), DCA # E 016682 (1988), DCA # E 016612 (1988). Renovate buildings 3,4,7,17,24. Previously approved in Survey 5.1-Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct flammable storage and covered dining patio. Renovate buildings 2 & 6.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$21,520	\$5,990,936	\$2,404,332
Estimated Total Project Cost					\$9,166,788	

PENSACOLA SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (6754 NSF)	6,909	0	\$2,404,332	\$348	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

PENSACOLA SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	30	99	Removed NSF (4304), Added NSF (0), Difference NSF (4304), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 032 (737 NSF), Room 032A (140 NSF), Room 032B (20 NSF), Room 033 (737 NSF), Room 033A (140 NSF), Room 033B (20 NSF), Room 151 (786 NSF), Room 151A (10 NSF), Room 151B (10 NSF), Room 151C (10 NSF), Room 151D (10 NSF), Room 174 (900 NSF), Room 409 (732 NSF), Room 409A (52 NSF)	-4,304	0	\$21,520	\$5	\$0
Renovation 2025	30	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 127R (99 NSF), Room 123R (16 NSF), Room 122R (30 NSF), Room 216C (54 NSF), Room 213C (54 NSF), Room 129R (99 NSF), Room 041 (574 NSF), Room 014 (1008 NSF), Room 016 (1008 NSF), Room 053 (948 NSF), Room 017 (1008 NSF), Room 054 (1016 NSF), Room 019 (1169 NSF), Room 056 (826 NSF), Room 052 (1008 NSF), Room 018 (870 NSF), Room 021 (864 NSF), Room 020 (1238 NSF), Room 053R (240 NSF), Room 017R (240 NSF), Room 211 (183 NSF), Room 035R (240 NSF), Room 005R (240 NSF), Room 033R (220 NSF), Room 019R (240 NSF), Room 055R (220 NSF), Room 003R (220 NSF), Room 042 (777 NSF), Room 006 (768 NSF), Room 009 (768 NSF), Room 046 (851 NSF), Room 008 (768 NSF), Room 045 (691 NSF), Room 007 (768 NSF), Room 044 (740 NSF), Room 039 (768 NSF), Room 049 (768 NSF), Room 050 (668 NSF), Room 013 (768 NSF), Room 012 (768 NSF), Room 047 (740 NSF), Room 051 (768 NSF), Room 015 (768 NSF), Room 030 (768 NSF), Room 032 (768 NSF), Room 033 (768 NSF), Room 034 (768 NSF), Room 005 (768 NSF), Room 038 (768 NSF), Room 004 (768 NSF), Room 002 (768 NSF), Room 036 (768 NSF), Room 001 (768 NSF), Room 035 (768 NSF), Room 011 (768 NSF), Room 003 (768 NSF), Room 037 (768 NSF), Room 040 (840 NSF), Room 123G (100 NSF)	37,771	0	\$4,381,436	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

PENSACOLA SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	30	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 320A (39 NSF), Room 301A (42 NSF), Room 320B (39 NSF), Room 301B (42 NSF)	162	0	\$18,792	\$116	\$0
Renovation 2025	30	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 081 (825 NSF), Room 082R (30 NSF), Room 081R (240 NSF)	1,095	0	\$127,020	\$116	\$0
Renovation 2025	30	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 016 (638 NSF), Room 003 (420 NSF), Room 004 (362 NSF), Room 015A (162 NSF), Room 015 (162 NSF)	1,744	0	\$202,304	\$116	\$0
Renovation 2025	30	7	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 200 (1200 NSF), Room 201 (1200 NSF), Room 202 (1200 NSF), Room 203 (1200 NSF)	4,800	0	\$556,800	\$116	\$0
Renovation 2025	30	17	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 102R (118 NSF), Room 105B (987 NSF), Room 105A (890 NSF), Room 102B (118 NSF), Room 106A (174 NSF), Room 106R (174 NSF)	2,461	0	\$285,476	\$116	\$0
Renovation 2025	30	24	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 022 (172 NSF), Room 010 (514 NSF), Room 003 (172 NSF), Room 009 (512 NSF), Room 030 (905 NSF), Room 013 (1269 NSF), Room 023A (69 NSF)	3,613	0	\$419,108	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: PINE FOREST SENIOR HIGH
Address: 2500 LONGLEAF DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,615	0	1615
Reloc. Stations	50	0	50
Mod. Stations	400	0	400
Total Stations	2,065	0	2065
Utilization Factor	95%		95%
School Capacity	1,961		1961
COFTE Student Membership	1,591		1,800
Survey Annotation	Remove 11 portables. DCA # E 016658 (1970), DCA # E 016657 (1988), DCA # E 016656 (1987), DCA # E 016655 (1988), DCA # E 016654 (1988), DCA # E 016653 (1988), DCA # E 016652 (1975), DCA # E 016651 (1970), DCA # E 016650 (1975), DCA # E 013988 (1994), DCA # E 016649 (1988). Renovate building 9 Previously approved in Survey 5.1- Correct site drainage issues. Other: Install security lighting. Construct additional covered walkways where needed. Construct covered dining patio, custodial receiving and flammable storage. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$45,385	\$4,341,532	\$3,534,636
			Estimated Total Project Cost		\$8,671,553	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

PINE FOREST SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (2942 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (7060 NSF)	10,157	0	\$3,534,636	\$348	\$0
Remodeling 2025	67	99	Removed NSF (9077), Added NSF (0), Difference NSF (9077), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 063 (609 NSF), Room 138 (880 NSF), Room 197 (804 NSF), Room 207 (950 NSF), Room 208 (950 NSF), Room 209 (950 NSF), Room 210 (782 NSF), Room 211 (713 NSF), Room 254 (782 NSF), Room 428 (864 NSF), Room 451 (754 NSF), Room 451A (39 NSF)	-9,077	0	\$45,385	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

PINE FOREST SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	67	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 116 (21 NSF), Room 608 (48 NSF), Room 127 (88 NSF), Room 609 (48 NSF), Room 407A (46 NSF), Room 523 (1157 NSF), Room 520 (1235 NSF), Room 527 (1310 NSF), Room 526 (1157 NSF), Room 518 (1222 NSF), Room 522 (1156 NSF), Room 339 (32 NSF), Room 706 (271 NSF), Room 138 (410 NSF), Room 136 (490 NSF), Room 319 (84 NSF), Room 407B (46 NSF), Room 313 (60 NSF), Room 310 (50 NSF), Room 211 (216 NSF), Room 209 (180 NSF), Room 106 (72 NSF), Room 114 (25 NSF), Room 131 (30 NSF), Room 501B (67 NSF), Room 725 (36 NSF), Room 350A (55 NSF), Room 501A (81 NSF), Room 210 (160 NSF), Room 208 (216 NSF), Room 105 (72 NSF), Room 353 (184 NSF), Room 322 (112 NSF), Room 707 (170 NSF), Room 338 (32 NSF), Room 416 (621 NSF), Room 411 (602 NSF), Room 327 (770 NSF), Room 429 (678 NSF), Room 406 (746 NSF), Room 418 (678 NSF), Room 503 (762 NSF), Room 408 (746 NSF), Room 412 (678 NSF), Room 409 (769 NSF), Room 427 (649 NSF), Room 626 (789 NSF), Room 405 (747 NSF), Room 509 (707 NSF), Room 401 (621 NSF), Room 425 (705 NSF), Room 420 (649 NSF), Room 504 (723 NSF), Room 424 (654 NSF), Room 507 (839 NSF), Room 326 (910 NSF), Room 428 (616 NSF), Room 508 (723 NSF), Room 423 (635 NSF), Room 502 (869 NSF), Room 403 (678 NSF), Room 511 (906 NSF), Room 404 (611 NSF), Room 506 (850 NSF), Room 422 (615 NSF), Room 410 (726 NSF), Room 510 (727 NSF)	33,638	0	\$3,902,008	\$116	\$0
Renovation 2025	67	9	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 905 (611 NSF), Room 909 (77 NSF), Room 910 (77 NSF), Room 901 (1127 NSF), Room 904 (770 NSF), Room 902 (1127 NSF)	3,789	0	\$439,524	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: PINE MEADOW ELEMENTARY
Address: 10001 OMAR AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	695	0	695
Reloc. Stations	22	0	22
Mod. Stations	108	0	108
Total Stations	825	0	825
Utilization Factor	100%		100%
School Capacity	825		825
COFTE Student Membership	630		678
Survey Annotation	Remove 3 portables. DCA # MB E 010848 (1997), DCA # MB E 010847 (1997), DCA # MB E 010846 (1991). Renovate building 2. Previously approved in Survey 5.1- Purchase additional land to expand campus. Correct site drainage issues. Construct additional covered walkways where needed, custodial receiving and flammable storage. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$500,000	\$0	\$500,000	\$12,040	\$2,379,510	\$376,110
Estimated Total Project Cost					\$3,767,660	

PINE MEADOW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (1238 NSF)	1,393	0	\$376,110	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

PINE MEADOW ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	31	99	Removed NSF (2408), Added NSF (0), Difference NSF (2408), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 393 (756 NSF), Room 393A (46 NSF), Room 394 (756 NSF), Room 394A (46 NSF), Room 432 (780 NSF), Room 432A (24 NSF)	-2,408	0	\$12,040	\$5	\$0
Renovation 2025	31	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 052B (689 NSF), Room 060A (15 NSF), Room 047A (32 NSF), Room 007A (16 NSF), Room 047 (170 NSF), Room 043 (230 NSF), Room 003A (16 NSF), Room 048 (143 NSF), Room 008A (16 NSF), Room 004A (16 NSF), Room 002A (16 NSF), Room 040C (50 NSF), Room 001A (16 NSF), Room 041A (40 NSF), Room 006A (16 NSF), Room 005A (16 NSF), Room 100B (30 NSF), Room 036H (15 NSF), Room 101B (30 NSF), Room 036C (9 NSF), Room 104B (30 NSF), Room 105B (30 NSF), Room 037A (16 NSF), Room 016 (810 NSF), Room 015 (810 NSF), Room 019 (810 NSF), Room 017 (810 NSF), Room 024 (810 NSF), Room 022 (810 NSF), Room 021 (810 NSF), Room 023 (810 NSF), Room 018 (810 NSF), Room 020 (810 NSF), Room 008 (900 NSF), Room 002 (900 NSF), Room 104 (981 NSF), Room 010 (810 NSF), Room 001 (900 NSF), Room 003 (900 NSF), Room 105 (981 NSF), Room 009 (810 NSF), Room 100 (981 NSF), Room 013 (810 NSF), Room 012 (810 NSF), Room 004 (900 NSF), Room 014 (810 NSF), Room 011 (810 NSF), Room 007 (900 NSF), Room 006 (900 NSF), Room 101 (981 NSF), Room 005 (900 NSF), Room 050 (164 NSF), Room 045 (200 NSF), Room 044 (165 NSF), Room 027B (91 NSF), Room 039 (36 NSF)	26,397	0	\$2,375,730	\$90	\$0
Renovation 2025	31	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 208 (42 NSF)	42	0	\$3,780	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: PLEASANT GROVE ELEMENTARY
Address: 3000 OWEN BELL LANE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	3 - SCHOOL NOT RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	488	0	488
Reloc. Stations	54	0	54
Mod. Stations	90	0	90
Total Stations	632	0	632
Utilization Factor	100%		100%
School Capacity	632		632
COFTE Student Membership	595		0
Survey Annotation	This school is scheduled to be closed at the end of the 2021-22 school year. The district is using local funds to build a new elementary school on the west side that will open August 2022. All the Pleasant Grove students will move to the new facility at that time. The property and buildings may be sold in the future pursuant to Section 1013.28 F.S.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

PLEASANT GROVE ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: Pleasant Grove Elementary (NEW)
Address: 10789 SORRENTO ROAD, Pensacola

	Existing	Recommended
Capital Outlay Classification		1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use		ELEMENTARY
Low Grade		PRE-K E S E
High Grade		GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	801	801
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	801	801
Utilization Factor	0%		100%
School Capacity	0		801
COFTE Student Membership	0		516
Survey Annotation	This new facility will be constructed using only sales tax revenue and it is included in this survey solely to balance the projected cofte.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$20,079,468
Estimated Total Project Cost					\$20,079,468	

Pleasant Grove Elementary (NEW)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 28 units of PRIMARY CLASSROOM (K-3) (882 NSF)	31,696	504	\$12,634,272	\$399	\$25,068
New Construction 2023			New Construction: Adding 10 units of INTERMEDIATE/MIDDLE CLASSROOM (4-8) (858 NSF)	10,780	220	\$5,514,960	\$512	\$25,068

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Pleasant Grove Elementary (NEW)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 3 units of PRIMARY SKILLS LAB (K-3) (882 NSF)	3,248	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of INTERMEDIATE/MIDDLE SKILLS LAB (4-8) (858 NSF)	1,028	22	\$551,496	\$536	\$25,068
New Construction 2023			New Construction: Adding 1 unit of ELEMENTARY P E STORAGE (315 NSF)	315	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2880 NSF)	2,880	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 6 units of RESOURCE ROOM (290 NSF)	2,340	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of ART - ELEMENTARY (1000 NSF)	2,500	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of MUSIC - ELEMENTARY (1000 NSF)	2,540	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E PRE-K (475 NSF)	725	5	\$125,340	\$173	\$25,068
New Construction 2023			New Construction: Adding 2 units of E S E PART-TIME (975 NSF)	2,370	30	\$752,040	\$317	\$25,068
New Construction 2023			New Construction: Adding 2 units of E S E FULL-TIME (950 NSF)	2,540	20	\$501,360	\$197	\$25,068
New Construction 2023			New Construction: Adding 1 unit of E S E PT/OT LAB (475 NSF)	725	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 3 units of E S E RESOURCE (380 NSF)	1,560	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of E S E SUPPLEMENTARY INSTRUCTION (50 NSF)	300	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E OBSERVATION BOOTH (150 NSF)	150	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E TIME-OUT ROOM (40 NSF)	40	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of E S E ITINERANT (200 NSF)	300	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of PRINCIPAL/DIRECTOR OFFICE (250 NSF)	250	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 8 units of ASSISTANT PRINCIPAL/OTHER OFFICE (175 NSF)	1,400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of BOOKKEEPING OFFICE (125 NSF)	125	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 3 units of SECRETARIAL SPACE (158 NSF)	474	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of RECEPTION AREA (680 NSF)	680	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of PRODUCTION WORKROOM (320 NSF)	320	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of CONFERENCE ROOM (560 NSF)	560	0	\$0	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Pleasant Grove Elementary (NEW)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of CLINIC (240 NSF)	240	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of GENERAL SCHOOL STORAGE (400 NSF)	400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of VAULT/STUDENT RECORDS (240 NSF)	240	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of SCHOOL STORE (80 NSF)	80	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT ACTIVITIES (400 NSF)	400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of COMPUTER AREA (120 NSF)	120	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of CAREERS ROOM (240 NSF)	240	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of ITINERANT OFFICE (125 NSF)	250	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of TEACHER PLANNING OFFICE (1600 NSF)	1,600	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of TEACHER LOUNGE/DINING (320 NSF)	320	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1200 NSF)	1,200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF)	155	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	500	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of DINING AREA (3200 NSF)	3,200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of KITCHEN & SERVING AREA (3520 NSF)	3,520	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of KITCHEN CHAIR STORAGE (160 NSF)	160	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MULTIPURPOSE ROOM (DINING) (2480 NSF)	2,480	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MULTIPURPOSE ROOM CHAIR STORAGE (160 NSF)	160	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE (990 NSF)	990	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE STORAGE (400 NSF)	400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE DRESSING ROOM (MALE) (200 NSF)	200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STAGE DRESSING ROOM (FEMALE) (200 NSF)	200	0	\$0	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Pleasant Grove Elementary (NEW)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 1 unit of CONTROL BOOTH/PROJECTION ROOM (100 NSF)	100	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of TEXTBOOK STORAGE (280 NSF)	280	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of LIBRARY (READING ROOM/STACKS) (2960 NSF)	2,960	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA TECHNICAL PROCESSING (320 NSF)	320	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of PROFESSIONAL LIBRARY (320 NSF)	320	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of AUDIO VISUAL STORAGE (480 NSF)	480	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of PERIODICAL STORAGE (160 NSF)	160	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of CLOSED CIRCUIT TV LAB (560 NSF)	560	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of CLOSED CIRCUIT STORAGE (400 NSF)	400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA PRODUCTION LAB (400 NSF)	400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA COPYING ROOM (160 NSF)	160	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA SMALL GROUP ROOM (80 NSF)	80	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA GROUP PROJECTS/INSTRUCTION (400 NSF)	400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MEDIA MAINTENANCE/REPAIR (80 NSF)	80	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of REFERENCE (100 NSF)	200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 6 units of MATERIAL STORAGE (100 NSF)	600	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 10 units of MATERIAL STORAGE (100 NSF)	1,000	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 28 units of MATERIAL STORAGE (100 NSF)	2,800	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

Pleasant Grove Elementary (NEW)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 3 units of MATERIAL STORAGE (100 NSF)	300	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of MATERIAL STORAGE (100 NSF)	200	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of MATERIAL STORAGE (100 NSF)	100	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 28 units of OUTSIDE STORAGE (50 NSF)	1,400	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 10 units of OUTSIDE STORAGE (50 NSF)	500	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of PROJECT STORAGE (150 NSF)	300	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT STORAGE (40 NSF)	40	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT STORAGE (40 NSF)	80	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 28 units of STUDENT STORAGE (40 NSF)	1,120	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT STORAGE (40 NSF)	120	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 3 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	180	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 28 units of STUDENT RESTROOM (BOTH SEXES) (60 NSF)	1,680	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 10 units of STUDENT RESTROOM (MALE) (35 NSF)	350	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT RESTROOM (MALE) (35 NSF)	35	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (MALE) (35 NSF)	70	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Pleasant Grove Elementary (NEW)	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM (FEMALE) (35 NSF)	70	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT RESTROOM (FEMALE) (35 NSF)	35	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 10 units of STUDENT RESTROOM (FEMALE) (35 NSF)	350	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of STUDENT RESTROOM & BATH (110 NSF)	220	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 1 unit of STUDENT RESTROOM & BATH (110 NSF)	110	0	\$0	\$270	\$0
New Construction 2023			New Construction: Adding 2 units of MUSIC PRACTICE ROOM (70 NSF)	140	0	\$0	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: R C LIPSCOMB ELEMENTARY
Address: 10200 ASHTON BROSNAHAM ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	670	0	670
Reloc. Stations	102	0	102
Mod. Stations	144	0	144
Total Stations	916	0	916
Utilization Factor	100%		100%
School Capacity	916		916
COFTE Student Membership	844		749
Survey Annotation	Remove 3 portables. DCA # E 013983 (1994), DCA # E 013982 (1994), DCA # E 013987 (1994). Previously approved in Survey 5.1 - Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$11,925	\$3,234,150	\$0
Estimated Total Project Cost					\$3,996,075	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

R C LIPSCOMB ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	75	99	Removed NSF (2385), Added NSF (0), Difference NSF (2385), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 332 (744 NSF), Room 332A (51 NSF), Room 407 (744 NSF), Room 407A (51 NSF), Room 426 (744 NSF), Room 426A (51 NSF)	-2,385	0	\$11,925	\$5	\$0
Renovation 2025	75	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 501 (168 NSF), Room 101B (25 NSF), Room 609 (190 NSF), Room 301 (1040 NSF), Room 111D (34 NSF), Room 101G (28 NSF), Room 401B (33 NSF), Room 602 (1042 NSF), Room 601 (1050 NSF), Room 603 (1042 NSF), Room 613 (980 NSF), Room 614 (1042 NSF), Room 604 (1042 NSF), Room 616 (1042 NSF), Room 613 (1042 NSF), Room 503 (980 NSF), Room 615 (1042 NSF), Room 101E (28 NSF), Room 110G (25 NSF), Room 105D (41 NSF), Room 623 (28 NSF), Room 502 (162 NSF), Room 212A (26 NSF), Room 210B (26 NSF), Room 314A (32 NSF), Room 213A (26 NSF), Room 505B (29 NSF), Room 211B (26 NSF), Room 506A (29 NSF), Room 511B (29 NSF), Room 510B (29 NSF), Room 410A (29 NSF), Room 512A (29 NSF), Room 408B (29 NSF), Room 411A (29 NSF), Room 206A (26 NSF), Room 312A (32 NSF), Room 503B (29 NSF), Room 405A (29 NSF), Room 313B (42 NSF), Room 504A (29 NSF), Room 204B (26 NSF), Room 409B (29 NSF), Room 404B (29 NSF), Room 513A (29 NSF), Room 205A (26 NSF), Room 311D (32 NSF), Room 203B (26 NSF), Room 314 (800 NSF), Room 505 (980 NSF), Room 211 (980 NSF), Room 409 (980 NSF), Room 213 (980 NSF), Room 212 (890 NSF), Room 511 (980 NSF), Room 404 (980 NSF), Room 203 (980 NSF), Room 103B (607 NSF), Room 204 (890 NSF), Room 311 (760 NSF), Room 405 (980 NSF), Room 206 (890 NSF), Room 312 (760 NSF), Room 309 (780 NSF), Room 411 (980 NSF), Room 504 (980 NSF), Room 410 (980 NSF), Room 510 (980 NSF), Room 205 (980 NSF), Room 313 (800 NSF), Room 210 (890 NSF), Room 408 (980 NSF), Room 506 (980 NSF), Room 605 (190 NSF), Room 101C (25 NSF), Room 101H (28 NSF), Room 111E (34 NSF), Room 401A (33 NSF)	35,935	0	\$3,234,150	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: RANSOM MIDDLE
 Address: 1000 W KINGSFIELD, CANTONMENT

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,456	0	1456
Reloc. Stations	242	-88	154
Mod. Stations	0	0	0
Total Stations	1,698	-88	1610
Utilization Factor	90%		90%
School Capacity	1,528		1449
COFTE Student Membership	1,275		919
Survey Annotation	Remove 4 portables. DCA # E 016735 (1997), DCA # E 016734 (1997), DCA # E 016733 (1997), . DCA # E 016732 (1997) Previously approved in Survey 5.1- Construct additional parking for staff and visitors. Correct site drainage issues. Construct additional covered walkways where needed. Construct covered dining patio, and flammable storage. Renovate buildings 1-5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$525,000	\$17,280	\$4,473,210	\$1,775,984
Estimated Total Project Cost					\$6,791,474	

RANSOM MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (5501 NSF)	5,656	0	\$1,775,984	\$314	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

RANSOM MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	16	99	Removed NSF (3456), Added NSF (0), Difference NSF (3456), Percent (100%), Removed Stations (88), Added Stations (0) Remodeling: Adding and Removing Room 342 (864 NSF), Room 360 (864 NSF), Room 362 (864 NSF), Room 363 (864 NSF)	-3,456	-88	\$17,280	\$5	\$0
Renovation 2025	16	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 155A (25 NSF), Room 179 (1080 NSF), Room 178 (1080 NSF), Room 180 (1080 NSF), Room 130 (1080 NSF), Room 132 (1080 NSF), Room 162G (30 NSF), Room 107A (25 NSF), Room 173B (25 NSF), Room 127B (25 NSF), Room 111 (60 NSF), Room 161F (53 NSF), Room 146A (55 NSF), Room 173A (25 NSF), Room 153A (56 NSF), Room 127A (30 NSF), Room 103A (24 NSF), Room 165A (25 NSF), Room 174 (220 NSF), Room 152A (220 NSF), Room 126 (176 NSF), Room 157 (160 NSF), Room 141 (200 NSF), Room 118A (25 NSF), Room 170 (960 NSF), Room 169 (960 NSF), Room 172 (960 NSF), Room 171 (960 NSF), Room 121 (960 NSF), Room 122 (900 NSF), Room 120 (900 NSF), Room 123 (960 NSF), Room 177 (960 NSF), Room 124 (900 NSF), Room 181 (960 NSF), Room 125 (960 NSF), Room 129 (960 NSF), Room 183 (960 NSF), Room 182 (960 NSF), Room 133 (960 NSF), Room 131 (960 NSF), Room 158 (160 NSF), Room 138 (200 NSF), Room 147A (220 NSF), Room 118B (25 NSF), Room 148A (25 NSF), Room 176 (220 NSF), Room 128 (187 NSF), Room 101A (24 NSF), Room 110 (36 NSF)	24,095	0	\$2,529,975	\$105	\$0
Renovation 2025	16	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 205A (30 NSF)	30	0	\$3,150	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

RANSOM MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	16	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 314 (1080 NSF), Room 312 (1080 NSF), Room 301B (120 NSF), Room 307A (72 NSF), Room 308 (200 NSF), Room 301A (70 NSF), Room 307B (72 NSF), Room 303 (960 NSF), Room 304 (960 NSF), Room 306 (960 NSF), Room 305 (960 NSF), Room 311 (960 NSF), Room 315 (960 NSF), Room 313 (960 NSF), Room 310 (216 NSF)	9,630	0	\$1,011,150	\$105	\$0
Renovation 2025	16	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 403 (600 NSF), Room 401 (600 NSF), Room 405 (600 NSF), Room 410 (195 NSF), Room 408 (180 NSF), Room 409A (25 NSF), Room 411 (896 NSF), Room 414 (965 NSF), Room 404 (1200 NSF), Room 409B (25 NSF)	5,286	0	\$555,030	\$105	\$0
Renovation 2025	16	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 505 (936 NSF), Room 508D (20 NSF), Room 506 (198 NSF), Room 501 (1248 NSF), Room 509 (952 NSF), Room 507 (187 NSF), Room 508E (20 NSF)	3,561	0	\$373,905	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: REINHARDT HOLM ELEMENTARY
Address: 6101 LANIER DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	669	0	669
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	669	0	669
Utilization Factor	100%		100%
School Capacity	669		669
COFTE Student Membership	449		501
Survey Annotation	Previously approved in Survey 5.1-Construct additional parking. Correct site drainage issues. Other: Install security system. Construct additional covered walkways where needed. Construct flammable storage, custodial equipment storage, and custodial receiving. Renovate buildings 5 and 6.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$0	\$154,080	\$447,930
Estimated Total Project Cost					\$1,602,010	

REINHARDT HOLM ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1004 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL EQUIPMENT STORAGE (500 NSF)	1,659	0	\$447,930	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

REINHARDT HOLM ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	47	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 500B (43 NSF), Room 501 (1000 NSF), Room 501C (100 NSF)	1,143	0	\$102,870	\$90	\$0
Renovation 2025	47	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 600B (256 NSF), Room 601C (119 NSF), Room 600D (53 NSF), Room 600E (141 NSF)	569	0	\$51,210	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: ROY L HYATT ENVIRONMENTAL CENTER
Address: 1300 TOBIAS ROAD, CANTONMENT

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	MULTIPLE USE SUPPORT	MULTIPLE USE SUPPORT
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	32	0	32
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	32	0	32
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Add covered walkways where needed. Correct site drainage. Previously approved in Survey 5.1- Renovate building 5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$50,000	\$0	\$62,640	\$0
Estimated Total Project Cost					\$112,640	

ROY L HYATT ENVIRONMENTAL CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	76	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (540 NSF)	540	0	\$62,640	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: SCENIC HEIGHTS ELEMENTARY
 Address: 3801 CHERRY LAUREL DRIVE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	743	0	743
Reloc. Stations	76	0	76
Mod. Stations	102	0	102
Total Stations	921	0	921
Utilization Factor	100%		100%
School Capacity	921		921
COFTE Student Membership	819		694
Survey Annotation	Remove 2 portables. DCA # E 016611 (1998), DCA # E 013985 (1994). Previously approved in Survey 5.1- Correct site drainage issues. Construct additional covered walkways where needed. Construct flammable storage and custodial receiving. Renovate buildings 1-5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$8,025	\$2,335,860	\$414,990
Estimated Total Project Cost					\$3,258,875	

SCENIC HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (1382 NSF)	1,537	0	\$414,990	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

SCENIC HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	33	99	Removed NSF (1605), Added NSF (0), Difference NSF (1605), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 379 (732 NSF), Room 379A (52 NSF), Room 383 (784 NSF), Room 383A (37 NSF)	-1,605	0	\$8,025	\$5	\$0
Renovation 2025	33	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 007F (42 NSF), Room 007G (29 NSF), Room 003A (29 NSF), Room 005A (63 NSF), Room 014 (263 NSF), Room 009F (13 NSF), Room 009G (13 NSF)	452	0	\$40,680	\$90	\$0
Renovation 2025	33	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 006 (687 NSF), Room 008 (687 NSF), Room 007 (687 NSF), Room 001 (685 NSF), Room 003 (687 NSF), Room 002 (687 NSF), Room 004 (687 NSF), Room 005 (687 NSF), Room 007A (13 NSF), Room 006A (13 NSF), Room 008A (13 NSF), Room 002A (13 NSF), Room 001A (13 NSF), Room 004A (13 NSF), Room 003A (13 NSF), Room 005A (13 NSF)	5,598	0	\$503,820	\$90	\$0
Renovation 2025	33	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 009C (170 NSF), Room 004 (730 NSF), Room 006 (730 NSF), Room 005 (723 NSF), Room 007 (738 NSF), Room 008 (778 NSF), Room 001 (738 NSF), Room 002 (780 NSF), Room 003 (723 NSF), Room 009B (170 NSF)	6,280	0	\$565,200	\$90	\$0
Renovation 2025	33	4	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010B (173 NSF), Room 010C (175 NSF), Room 009 (734 NSF), Room 004 (723 NSF), Room 002 (734 NSF), Room 003 (723 NSF), Room 005 (730 NSF), Room 006 (723 NSF), Room 007 (730 NSF), Room 008 (734 NSF)	6,179	0	\$556,110	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

SCENIC HEIGHTS ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	33	5	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 001 (908 NSF), Room 002 (908 NSF), Room 004 (908 NSF), Room 003 (908 NSF), Room 001A (21 NSF), Room 004A (21 NSF), Room 002A (21 NSF), Room 003A (21 NSF)	3,716	0	\$334,440	\$90	\$0
Renovation 2025	33	6	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 202B (29 NSF), Room 104A (35 NSF), Room 102A (35 NSF), Room 103A (35 NSF), Room 101A (35 NSF), Room 101 (890 NSF), Room 102 (890 NSF), Room 103 (890 NSF), Room 104 (890 NSF)	3,729	0	\$335,610	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: SHERWOOD ELEMENTARY
Address: 501 CHEROKEE TRAIL, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	673	0	673
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	673	0	673
Utilization Factor	100%		100%
School Capacity	673		673
COFTE Student Membership	513		502
Survey Annotation	Remove 1 portable. DCA # E 016686 (1994). Previously approved in Surveys 5.1 & 5.6- Correct site drainage issues. Construct additional covered walkways where needed and custodial receiving. Renovate buildings 1-3.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$4,015	\$1,983,780	\$272,700
Estimated Total Project Cost					\$2,760,495	

SHERWOOD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2020			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1010 NSF)	1,010	0	\$272,700	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

SHERWOOD ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	35	99	Removed NSF (803), Added NSF (0), Difference NSF (803), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 449 (764 NSF), Room 449A (39 NSF)	-803	0	\$4,015	\$5	\$0
Renovation 2025	35	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 080 (15 NSF), Room 081 (15 NSF), Room 022B (37 NSF), Room 021B (37 NSF), Room 024B (37 NSF), Room 020B (37 NSF), Room 025B (37 NSF), Room 026B (37 NSF), Room 027B (37 NSF), Room 023B (37 NSF), Room 025 (884 NSF), Room 020 (876 NSF), Room 021 (881 NSF), Room 023 (887 NSF), Room 022 (887 NSF), Room 024 (884 NSF), Room 026 (879 NSF), Room 027 (879 NSF)	7,383	0	\$664,470	\$90	\$0
Renovation 2025	35	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 014 (850 NSF), Room 015 (850 NSF), Room 049 (36 NSF), Room 042 (264 NSF), Room 042A (36 NSF), Room 043A (36 NSF), Room 041 (264 NSF), Room 041A (36 NSF), Room 052 (25 NSF), Room 048 (27 NSF)	2,424	0	\$218,160	\$90	\$0
Renovation 2025	35	3	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 003 (888 NSF), Room 030 (217 NSF), Room 038 (239 NSF), Room 032 (217 NSF), Room 035 (214 NSF), Room 002 (857 NSF), Room 004 (883 NSF), Room 001 (886 NSF), Room 008 (850 NSF), Room 005 (854 NSF), Room 010 (920 NSF), Room 009 (850 NSF), Room 011 (835 NSF), Room 012 (855 NSF), Room 013 (931 NSF), Room 006 (873 NSF), Room 007 (835 NSF), Room 036 (31 NSF)	12,235	0	\$1,101,150	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: SPENCER BIBBS CENTER
Address: 2005 N 6TH AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COMMUNITY SERVICE	COMMUNITY SERVICE
Low Grade	DISTRICT SERVICES	DISTRICT SERVICES
High Grade	DISTRICT SERVICES	DISTRICT SERVICES
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Previously approved in Survey 5.1- Purchase additional land to expand site.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$500,000	\$0	\$0	\$0	\$0	\$0
			Estimated Total Project Cost		\$500,000	

SPENCER BIBBS CENTER	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: SUCCESS ACADEMY
Address: 7045 WYMART ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	VACANT	ALTERNATIVE EDUCATION
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	578	0	578
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	578	0	578
Utilization Factor	0%		100%
School Capacity	0		578
COFTE Student Membership	0		223
Survey Annotation	No new recommendations.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$0	\$0	\$0	\$0
Estimated Total Project Cost					\$0	

SUCCESS ACADEMY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Survey: 6 - Version: 1
 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: VERNON MCDANIEL ADMINISTRATION BUILDING
Address: 75 NORTH PACE BOULEVARD, Pensacola

	Existing	Recommended
Capital Outlay Classification	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE	6 - ANCILLARY RECOMMENDED FOR CONTINUED USE
Facility Use	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Low Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
High Grade	COUNTY ADMINISTRATION	COUNTY ADMINISTRATION
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	0	0	0
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	0	0	0
Utilization Factor	0%		0%
School Capacity	0		0
COFTE Student Membership	0		0
Survey Annotation	Previously approved in Survey 5.1- Correct site drainage issues.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$250,000	\$0	\$0	\$0
Estimated Total Project Cost					\$250,000 .	

VERNON MCDANIEL ADMINISTRATION BUILDING	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: WARRINGTON ELEMENTARY
Address: 220 N NAVY BOULEVARD, WARRINGTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	545	0	545
Reloc. Stations	79	0	79
Mod. Stations	0	0	0
Total Stations	624	0	624
Utilization Factor	100%		100%
School Capacity	624		624
COFTE Student Membership	320		379
Survey Annotation	Remove 4 portables. DCA # E 016613 (1994), DCA # E 016680 (1994), DCA # E 016679 (1994), DCA # E 016557 (1994). Previously approved in Survey 5.1- Construct additional parking. Correct site drainage issues. Construct additional covered walkways where needed. Construct covered play area with PE storage and flammable storage. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$16,680	\$1,784,880	\$648,270
Estimated Total Project Cost					\$3,199,830	

WARRINGTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of ELEMENTARY COVERED PLAY AREA (2246 NSF), 1 unit of FLAMMABLE STORAGE (155 NSF)	2,401	0	\$648,270	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

WARRINGTON ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	41	99	Removed NSF (3336), Added NSF (0), Difference NSF (3336), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 427 (764 NSF), Room 427A (40 NSF), Room 429 (804 NSF), Room 454 (864 NSF), Room 455 (864 NSF)	-3,336	0	\$16,680	\$5	\$0
Renovation 2025	41	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 206 (662 NSF), Room 204A (36 NSF), Room 303 (194 NSF), Room 102D (33 NSF), Room 203 (385 NSF), Room 204B (36 NSF), Room 116L (100 NSF), Room 104A (32 NSF), Room 304A (47 NSF), Room 102L (32 NSF), Room 314 (720 NSF), Room 311 (726 NSF), Room 312 (730 NSF), Room 313 (732 NSF), Room 302 (736 NSF), Room 310 (728 NSF), Room 308 (725 NSF), Room 309 (727 NSF), Room 315 (740 NSF), Room 216 (345 NSF), Room 307 (280 NSF), Room 103 (334 NSF), Room 102E (32 NSF), Room 210 (696 NSF), Room 208 (650 NSF), Room 209 (650 NSF), Room 109 (639 NSF), Room 112 (719 NSF), Room 300 (726 NSF), Room 212 (719 NSF), Room 107 (667 NSF), Room 110 (719 NSF), Room 105 (635 NSF), Room 114 (696 NSF), Room 113 (627 NSF), Room 111 (627 NSF), Room 211 (627 NSF), Room 214 (696 NSF), Room 213 (627 NSF)	19,832	0	\$1,784,880	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: WARRINGTON MIDDLE
 Address: 450 S OLD CORRY ROAD, WARRINGTON

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	MIDDLE	MIDDLE
Low Grade	GRADE 6	GRADE 6
High Grade	GRADE 8	GRADE 8
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,048	0	1048
Reloc. Stations	0	0	0
Mod. Stations	220	0	220
Total Stations	1,268	0	1268
Utilization Factor	90%		90%
School Capacity	1,141		1141
COFTE Student Membership	808		721
Survey Annotation	Remove 2 portables. DCA # IV-E 016569 (1976), DCA # IV-E 016574 (1958). Previously approved in Survey 5.1- Construct additional parking. Design and construct student loading zone. Correct site drainage issues. Construct additional covered walkways where needed. Construct flammable storage, custodial receiving and covered dining patio. Renovate buildings 1-3 and 5.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,000,000	\$7,160	\$1,321,425	\$1,876,150
Estimated Total Project Cost					\$4,204,735	

WARRINGTON MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of FLAMMABLE STORAGE (155 NSF), 1 unit of CUSTODIAL RECEIVING (1712 NSF), 1 unit of MIDDLE/SR HIGH COVERED PATIO (4108 NSF)	5,975	0	\$1,876,150	\$314	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

WARRINGTON MIDDLE	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	42	99	Removed NSF (1432), Added NSF (0), Difference NSF (1432), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 006 (637 NSF), Room 079 (736 NSF), Room 079A (30 NSF), Room 079B (29 NSF)	-1,432	0	\$7,160	\$5	\$0
Renovation 2025	42	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 214 (1157 NSF), Room 212 (768 NSF), Room 208A (26 NSF), Room 102A (59 NSF), Room 107B (32 NSF), Room 105 (77 NSF), Room 108B (32 NSF), Room 111 (264 NSF), Room 211 (266 NSF), Room 109 (220 NSF), Room 108C (32 NSF), Room 203 (790 NSF), Room 202 (793 NSF), Room 205 (768 NSF), Room 206 (768 NSF), Room 204 (768 NSF), Room 213 (768 NSF), Room 217 (768 NSF), Room 115 (790 NSF), Room 215 (768 NSF), Room 114 (1114 NSF), Room 112 (768 NSF), Room 216 (694 NSF), Room 104 (63 NSF), Room 107A (32 NSF)	12,585	0	\$1,321,425	\$105	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: WASHINGTON SENIOR HIGH
Address: 6000 COLLEGE PARKWAY, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,701	0	1701
Reloc. Stations	25	0	25
Mod. Stations	200	0	200
Total Stations	1,926	0	1926
Utilization Factor	95%		95%
School Capacity	1,829		1829
COFTE Student Membership	1,713		1,617
Survey Annotation	Previously approved in Survey 5.1- Construct additional parking. Design and construct student loading zone. Correct site drainage issues. Other: Resurface existing outdoor PE courts and install security fencing. Construct additional covered walkways where needed. Construct covered dining patio. Renovate building 1.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$1,500,000	\$19,715	\$5,893,148	\$2,291,232
Estimated Total Project Cost					\$9,704,095	

WASHINGTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of MIDDLE/SR HIGH COVERED PATIO (6584 NSF)	6,584	0	\$2,291,232	\$348	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

WASHINGTON SENIOR HIGH	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	74	99	Removed NSF (3943), Added NSF (0), Difference NSF (3943), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 215 (713 NSF), Room 340 (764 NSF), Room 340A (39 NSF), Room 377 (770 NSF), Room 377A (33 NSF), Room 403 (770 NSF), Room 403A (33 NSF), Room 404 (784 NSF), Room 404A (37 NSF)	-3,943	0	\$19,715	\$5	\$0
Renovation 2025	74	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 401B (23 NSF), Room 810B (39 NSF), Room 807A (30 NSF), Room 815 (106 NSF), Room 615 (156 NSF), Room 317 (224 NSF), Room 110A (44 NSF), Room 413 (205 NSF), Room 112 (44 NSF), Room 727A (87 NSF), Room 406 (288 NSF), Room 234 (240 NSF), Room 701B (164 NSF), Room 706 (165 NSF), Room 514 (165 NSF), Room 704B (59 NSF), Room 708E (172 NSF), Room 709F (147 NSF), Room 709D (58 NSF), Room 502F (23 NSF), Room 315 (1084 NSF), Room 302 (1084 NSF), Room 308 (1111 NSF), Room 303 (1117 NSF), Room 305 (1117 NSF), Room 306 (1101 NSF), Room 313 (1117 NSF), Room 311 (1101 NSF), Room 307 (1111 NSF), Room 314 (1117 NSF), Room 716 (154 NSF), Room 131 (27 NSF), Room 720A (62 NSF), Room 710F (147 NSF), Room 715 (99 NSF), Room 710D (58 NSF), Room 502G (23 NSF), Room 214 (1104 NSF), Room 240 (1078 NSF), Room 217 (1168 NSF), Room 216 (1128 NSF), Room 215 (1112 NSF), Room 213 (1118 NSF), Room 101A (23 NSF), Room 608B (26 NSF), Room 206B (27 NSF), Room 115A (20 NSF), Room 812C (24 NSF), Room 229B (25 NSF), Room 409F (36 NSF), Room 511A (25 NSF), Room 238B (25 NSF), Room 316C (25 NSF), Room 501F (28 NSF), Room 805 (118 NSF), Room 820 (106 NSF), Room 103D (24 NSF), Room 701C (164 NSF), Room 816 (685 NSF), Room 237 (748 NSF), Room 203 (745 NSF), Room 246 (748 NSF), Room 228 (748 NSF), Room 207 (745 NSF), Room 208 (746 NSF), Room 230 (748 NSF), Room 231 (748 NSF), Room 226 (777 NSF), Room 210 (746 NSF), Room 232 (748 NSF), Room 220 (777 NSF), Room 242 (748 NSF), Room 236 (777 NSF), Room 816A (685 NSF), Room 235 (748 NSF),	50,803	0	\$5,893,148	\$116	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

		Room 227 (777 NSF), Room 239 (748 NSF), Room 243 (748 NSF), Room 201 (746 NSF), Room 244 (748 NSF), Room 225 (748 NSF), Room 603 (832 NSF), Room 204 (746 NSF), Room 247 (748 NSF), Room 241 (748 NSF), Room 202 (746 NSF), Room 224 (770 NSF), Room 245 (748 NSF), Room 205 (745 NSF), Room 602 (832 NSF), Room 212 (1104 NSF), Room 819 (106 NSF), Room 219 (339 NSF), Room 316 (224 NSF), Room 233 (240 NSF), Room 701D (164 NSF), Room 614 (153 NSF), Room 814 (106 NSF), Room 701A (164 NSF), Room 726A (87 NSF), Room 103C (24 NSF), Room 405 (288 NSF), Room 412 (205 NSF), Room 218 (339 NSF), Room 804 (118 NSF), Room 513 (165 NSF), Room 209 (1085 NSF), Room 211A (30 NSF), Room 115 (25 NSF), Room 130 (27 NSF), Room 318A (25 NSF), Room 238C (25 NSF), Room 501G (28 NSF), Room 206A (27 NSF), Room 229C (25 NSF), Room 316B (25 NSF), Room 325A (25 NSF), Room 320A (35 NSF), Room 512A (25 NSF)				
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT **Survey:** Survey: 6 - Version: 1 **Status:** Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
Survey: Number 6 - Version 1
Facility Name: WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY
Address: 150 E BURGESS ROAD, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	SENIOR HIGH	SENIOR HIGH
Low Grade	GRADE 9	GRADE 9
High Grade	GRADE 12	GRADE 12
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	1,707	0	1707
Reloc. Stations	0	0	0
Mod. Stations	0	0	0
Total Stations	1,707	0	1707
Utilization Factor	95%		95%
School Capacity	1,621		1621
COFTE Student Membership	0		1,334
Survey Annotation	Remove 2 portables. DCA # E 016591 (1994), DCA # E 016592 (1994). Correct site drainage issues. Construct additional covered walkways where needed.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$500,000	\$8,100	\$0	\$0
Estimated Total Project Cost					\$508,100	

WEST FLORIDA HIGH SCHOOL OF ADVANCED TECHNOLOGY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	65	99	Removed NSF (1620), Added NSF (0), Difference NSF (1620), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 357 (764 NSF), Room 357A (46 NSF), Room 358 (764 NSF), Room 358A (46 NSF)	-1,620	0	\$8,100	\$5	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District: 17-ESCAMBIA COUNTY SCHOOL DISTRICT Survey: Survey: 6 - Version: 1 Status: Active Pending

District Name: ESCAMBIA COUNTY SCHOOL DISTRICT
 Survey: Number 6 - Version 1
 Facility Name: WEST PENSACOLA ELEMENTARY
 Address: 801 N 49TH AVENUE, PENSACOLA

	Existing	Recommended
Capital Outlay Classification	1 - SCHOOL RECOMMENDED FOR CONTINUED USE	1 - SCHOOL RECOMMENDED FOR CONTINUED USE
Facility Use	ELEMENTARY	ELEMENTARY
Low Grade	PRE-K E S E	PRE-K E S E
High Grade	GRADE 5	GRADE 5
Comments		

	Existing	Student Stations Added/Reduced(+ or -)	Recommended
Perm. Stations	667	0	667
Reloc. Stations	18	0	18
Mod. Stations	0	0	0
Total Stations	685	0	685
Utilization Factor	100%		100%
School Capacity	685		685
COFTE Student Membership	526		582
Survey Annotation	Remove 2 portables 20 years old and older. Previously approved in Survey 5.1- Construct additional parking. Correct site drainage issues. Construct additional covered walkways where needed. Construct custodial receiving. Renovate buildings 1&2.		

New Site Cost	Site Expansion	Site Development	Site Improvement	Remodeling Cost	Renovation Cost	New Construction Cost
\$0	\$0	\$0	\$750,000	\$28,790	\$2,596,860	\$277,560
Estimated Total Project Cost					\$3,653,210	

WEST PENSACOLA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
New Construction 2025			New Construction: Adding 1 unit of CUSTODIAL RECEIVING (1028 NSF)	1,028	0	\$277,560	\$270	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

WEST PENSACOLA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Remodeling 2025	44	99	Removed NSF (5758), Added NSF (0), Difference NSF (5758), Percent (100%), Removed Stations (0), Added Stations (0) Remodeling: Adding and Removing Room 085 (768 NSF), Room 100 (816 NSF), Room 278 (97 NSF), Room 278A (8 NSF), Room 278B (165 NSF), Room 278C (187 NSF), Room 278D (79 NSF), Room 278E (5 NSF), Room 278F (106 NSF), Room 278G (12 NSF), Room 278H (185 NSF), Room 278J (8 NSF), Room 278K (31 NSF), Room 278L (31 NSF), Room 278M (36 NSF), Room 278N (8 NSF), Room 319 (764 NSF), Room 319A (40 NSF), Room 387 (764 NSF), Room 387A (40 NSF), Room 396 (764 NSF), Room 396A (40 NSF), Room 431 (764 NSF), Room 431A (40 NSF)	-5,758	0	\$28,790	\$5	\$0
Renovation 2025	44	1	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 046 (288 NSF), Room 044 (300 NSF), Room 030A (20 NSF), Room 025A (25 NSF), Room 035C (101 NSF), Room 026A (24 NSF), Room 014 (900 NSF), Room 012 (900 NSF), Room 024 (1101 NSF), Room 015 (900 NSF), Room 023 (1101 NSF), Room 020 (1101 NSF), Room 022 (1101 NSF), Room 017 (1101 NSF), Room 019 (1101 NSF), Room 010 (900 NSF), Room 021 (1101 NSF), Room 013 (900 NSF), Room 018 (1101 NSF), Room 016 (900 NSF), Room 003 (900 NSF), Room 001 (900 NSF), Room 007 (900 NSF), Room 002 (900 NSF), Room 008 (900 NSF), Room 009 (900 NSF), Room 004 (900 NSF), Room 005 (900 NSF), Room 006 (900 NSF), Room 045 (288 NSF), Room 047 (288 NSF), Room 024B (14 NSF), Room 022B (14 NSF), Room 018B (14 NSF), Room 017B (14 NSF), Room 021B (14 NSF), Room 023B (14 NSF), Room 020B (14 NSF), Room 028A (44 NSF), Room 019B (14 NSF)	23,798	0	\$2,141,820	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

WEST PENSACOLA ELEMENTARY	Parcel	Building	Description	Total NSF	Change In Station Count	Calculated Cost	Cost Per NSF	Cost Per Station
Renovation 2025	44	2	Renovating: Apply Painting, Floor Cover, Electrical, Plumbing, Windows, Lighting, Restrooms, HVAC Systems, Bell/Fire Alarm Systems, Retrofit for Technology to Room 010 (864 NSF), Room 008 (61 NSF), Room 007 (42 NSF), Room 001 (761 NSF), Room 004 (761 NSF), Room 012 (775 NSF), Room 017 (777 NSF), Room 016 (777 NSF), Room 010A (40 NSF), Room 004A (40 NSF), Room 001A (40 NSF), Room 016A (39 NSF), Room 017A (39 NSF), Room 012A (40 NSF)	5,056	0	\$455,040	\$90	\$0

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

DISTRICTWIDE RECOMMENDATIONS

The following recommendations are made on a districtwide basis and include each school or facility where applicable.

1. Correct deficiencies relating to safety to life, health, and sanitation as identified in the comprehensive Safety Inspection Report pursuant to §4.4(1), §5(1), and §5(13), SREF 2014.
2. Necessary modifications for the physically disabled in existing buildings recommended for continued use as provided for in §255.21, F.S.
3. Additional, or replacement of, equipment for existing school buildings recommended for continued use as provided in §2.1(9)(e), SREF 2014.
4. Replacement of roofs at existing facilities as provided in §1.2(55) and §4.1(1)(c), SREF 2014.
5. Provide storage, custodial spaces, and sanitation facilities to serve students, staff, and the general public as provided in §6.1, SREF 2014, and §423.20, FBC.
6. Provide paved auto parking areas pursuant to §5.2(f)10, SREF 2014, and §423.10.2.7, FBC.
7. Purchase sites for educational and ancillary facilities for future use beyond the projection period of this survey pursuant to §1.4, SREF 2014.
8. Retrofit existing schools for technology, which may include the creation, or improvement of, cable distribution points (closets in telephone parlance). Provide "clean power" and convenient access to video, data, and voice signal wiring, the built-in equipment involved in distributing video, data, and voice signals pursuant to §5, SREF 2014. This recommendation does not include new construction, remodeling, or terminal equipment (workstations, terminals, receiving equipment, and similar items).

The cost estimates for these districtwide recommendations are not included in the section on Financing the Proposed Program.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 4: COFTE

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ANALYSIS OF STUDENT POPULATIONS

Technique for Predicting COFTE Student Membership Trends

The projection of future student population change is based on empirical evidence of historical trends in the student population; annually, the Office of Economic and Demographic Research (EDR) prepares COFTE enrollment projections. The projections do not include summer school, regular pre-kindergarten, hospital/homebound, or area vocational school adults attending basic and high school classes. The projections are most accurate in counties where growth and migration occur at a reasonably constant and predictable rate and, conversely, are least accurate if major changes in the economy and development of the county occur during the projection period.

Even though the out-year COFTE projections used for a 5-year survey period may be less (or more) than the district anticipates, the annual recalculation of COFTE projections assures that current, accurate data can be inserted into a new survey to guarantee that the most reliable projections are used for facilities planning purposes.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

ORGANIZATION: 17-ESCAMBIA COUNTY SCHOOL DISTRICT

SURVEY: Number 6 - Version 1

HISTORY

Year	PK-3	4-8	9-12	PK-12
2020 - 2021	12,170	14,288	10,761	37,219

PROJECTED

Year	PK-3	4-8	9-12	PK-12
2024 - 2025	12,138	13,161	10,892	36,191

ANALYSIS OF CHANGE PROJECTED

PK-3	4-8	9-12	PK-12
-31	-1,127	131	-1,028

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 5: Student Membership

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

Survey:

Status:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey: 6 - Version: 1

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exist. Salls. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year-Round Capac.
Elementary																					
A K SUTER ELEMENTARY	309	174	0	0	0	0	0	0	0	309	174	0	483	645	0	0	0	645	1.00	645	774
BELLVIEW ELEMENTARY	305	199	0	0	0	0	0	0	0	305	199	0	504	884	0	0	0	884	1.00	884	1,060
BEULAH ELEMENTARY	406	306	0	0	0	0	0	0	0	406	306	0	712	1,023	0	0	0	1,023	1.00	1,023	1,227
BLUE ANGELS ELEMENTARY	497	274	0	0	0	0	0	0	0	497	274	0	771	853	0	0	0	853	1.00	853	1,023
BRATT ELEMENTARY	307	160	0	0	0	0	0	0	0	307	160	0	467	564	0	0	0	564	1.00	564	676
BRENTWOOD ELEMENTARY	229	145	0	0	0	0	0	0	0	229	145	0	374	567	0	0	0	567	1.00	567	680
C A WEIS ELEMENTARY	408	162	0	0	0	0	0	0	0	408	162	0	570	641	0	0	0	641	1.00	641	769
CORDOVA PARK ELEMENTARY	299	217	0	0	0	0	0	0	0	299	217	0	516	702	0	0	0	702	1.00	702	842
ENSLEY ELEMENTARY	304	120	0	0	0	0	0	0	0	304	120	0	424	463	0	0	0	463	1.00	463	555
FERRY PASS ELEMENTARY	357	210	0	0	0	0	0	0	0	357	210	0	567	623	0	0	0	623	1.00	623	747
GLOBAL LEARNING	400	169	0	0	0	0	0	0	0	400	169	0	569	836	0	0	0	836	1.00	836	1,003
HELLEN CARO ELEMENTARY	536	229	0	0	0	0	0	0	0	536	229	0	765	889	0	0	0	889	1.00	889	1,066
JIM ALLEN ELEMENTARY	426	189	0	0	0	0	0	0	0	426	189	0	615	762	0	0	0	762	1.00	762	914
KINGSFIELD ELEMENTARY	536	255	0	0	0	0	0	0	0	536	255	0	791	872	0	0	0	872	1.00	872	1,046
L D MCARTHUR ELEMENTARY	489	205	0	0	0	0	0	0	0	489	205	0	694	819	0	0	0	819	1.00	819	982
LINCOLN PARK ELEMENTARY	198	77	0	0	0	0	0	0	0	198	77	0	275	316	0	0	0	316	1.00	316	379
LONGLEAF ELEMENTARY	404	174	0	0	0	0	0	0	0	404	174	0	578	780	0	0	0	780	1.00	780	935
MOLINO PARK ELEMENTARY	409	153	0	0	0	0	0	0	0	409	153	0	562	766	0	0	0	766	1.00	766	907
MONTCLAIR ELEMENTARY	338	126	0	0	0	0	0	0	0	338	126	0	462	526	0	0	0	526	1.00	526	631
MYRTLE GROVE ELEMENTARY	366	192	0	0	0	0	0	0	0	366	192	0	558	685	0	0	0	685	1.00	685	822
N B COOK ELEMENTARY	368	191	0	0	0	0	0	0	0	368	191	0	558	680	0	0	0	680	1.00	680	816
NAVY POINT ELEMENTARY	345	149	0	0	0	0	0	0	0	345	149	0	494	585	0	0	0	585	1.00	585	702
O J SEMMES ELEMENTARY	372	112	0	0	0	0	0	0	0	372	112	0	484	566	0	0	0	566	1.00	566	679
OAKCREST ELEMENTARY	327	165	0	0	0	0	0	0	0	327	165	0	492	525	0	0	0	525	1.00	525	630
PINE MEADOW ELEMENTARY	456	222	0	0	0	0	0	0	0	456	222	0	678	825	0	0	0	825	1.00	825	990
PLEASANT GROVE	317	199	0	0	0	0	317	199	0	0	0	0	0	632	0	0	0	632	1.00	632	758
Pleasant Grove Elementary (NEW)	0	0	0	317	199	0	0	0	0	317	199	0	516	0	0	0	801	801	1.00	801	981
R C LIPSCOMB ELEMENTARY	500	249	0	0	0	0	0	0	0	500	249	0	749	916	0	0	0	916	1.00	916	1,099
REINHARDT HOLM	364	137	0	0	0	0	0	0	0	364	137	0	501	669	0	0	0	669	1.00	669	802
SCENIC HEIGHTS	489	205	0	0	0	0	0	0	0	489	205	0	694	921	0	0	0	921	1.00	921	1,105
SHERWOOD ELEMENTARY	342	160	0	0	0	0	0	0	0	342	160	0	502	673	0	0	0	673	1.00	673	807

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exlet. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Factor	Reco. Capac.	Year-Round Capac.
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Elementary

WARRINGTON ELEMENTARY	295	84	0	0	0	0	0	0	0	295	84	0	379	624	0	0	0	624	1.00	624	748
WEST PENSACOLA	426	156	0	0	0	0	0	0	0	426	156	0	582	685	0	0	0	685	1.00	685	822

Middle & Junior High

BELLVIEW MIDDLE	0	709	0	0	0	0	0	0	0	709	0	0	709	1,551	0	0	0	1,551	0.90	1,395	1,861
BEULAH MIDDLE	0	954	0	0	0	0	0	0	0	954	0	0	954	1,581	0	0	0	1,581	0.90	1,404	1,873
BROWN BARGE MIDDLE	0	508	0	0	0	0	0	0	0	508	0	0	508	975	0	0	0	975	0.90	877	1,170
ERNEST WARD MIDDLE	0	478	0	0	0	0	0	0	0	478	0	0	478	706	0	0	0	706	0.90	635	847
FERRY PASS MIDDLE	0	974	0	0	0	0	0	0	0	974	0	0	974	1,337	0	0	0	1,337	0.90	1,203	1,604
J H WORKMAN MIDDLE	0	926	0	0	0	0	0	0	0	926	0	0	926	1,366	0	0	0	1,366	0.90	1,229	1,639
JIM C BAILEY MIDDLE	0	1,008	0	0	0	0	0	0	0	1,008	0	0	1,008	1,486	0	0	0	1,486	0.90	1,337	1,783
RANSOM MIDDLE	0	919	0	0	0	0	0	0	0	919	0	0	919	1,698	0	-88	0	1,610	0.90	1,449	1,832
WARRINGTON MIDDLE	0	721	0	0	0	0	0	0	0	721	0	0	721	1,268	0	0	0	1,268	0.90	1,141	1,521

Senior High

ESCAMBIA SENIOR HIGH	0	0	1,713	0	0	0	0	0	0	0	0	0	1,713	1,713	2,180	0	0	0	2,180	0.95	2,052	2,592
J M TATE SENIOR HIGH	0	0	2,020	0	0	0	0	0	0	0	0	0	2,020	2,020	2,216	0	0	0	2,216	0.95	2,105	2,659
NORTHVIEW SENIOR HIGH	0	0	511	0	0	0	0	0	0	0	0	0	511	511	662	0	0	0	662	0.80	529	794
PENSACOLA SENIOR HIGH	0	0	1,488	0	0	0	0	0	0	0	0	0	1,488	1,488	1,975	0	0	0	1,975	0.95	1,876	2,370
PINE FOREST SENIOR HIGH	0	0	1,800	0	0	0	0	0	0	0	0	0	1,800	1,800	2,065	0	0	0	2,065	0.95	1,961	2,478
WASHINGTON SENIOR HIGH	0	0	1,617	0	0	0	0	0	0	0	0	0	1,617	1,617	1,926	0	0	0	1,926	0.95	1,829	2,311
WEST FLORIDA HIGH SCHOOL	0	0	1,334	0	0	0	0	0	0	0	0	0	1,334	1,334	1,707	0	0	0	1,707	0.95	1,621	2,048

ESE/Alternative

CAMELOT	0	83	126	0	0	0	0	83	126	0	0	0	0	305	0	0	0	305	1.00	305	386
ESCAMBIA WESTGATE	16	68	106	0	0	0	0	0	0	16	68	106	190	381	0	0	0	381	1.00	381	457
JUDY ANDREWS SCHOOL	0	0	0	0	0	0	0	0	0	0	0	0	0	300	0	0	0	300	1.00	300	360
MCMILLAN PRE-K CENTER	0	0	0	0	83	126	0	0	0	0	83	126	209	252	0	0	0	252	1.00	252	302
SUCCESS ACADEMY	0	47	176	0	0	0	0	0	0	0	47	176	223	578	0	0	0	578	1.00	578	693

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

FACILITY NAME	PK-3 Memb. Proj.	4-8 Memb. Proj.	9-12 Memb. Proj.	PK-3 Memb. In	4-8 Memb. In	9-12 Memb. In	PK-3 Memb. Out	4-8 Memb. Out	9-12 Memb. Out	PK-3 Memb. Reco.	4-8 Memb. Reco.	9-12 Memb. Reco.	Total COFTE	Exst. Satis. Stud. Stat.	Pos. Remo. Sta.	Neg. Remo. Sta.	New Const. Sta.	Total Sta.	Util. Fact or	Reco. Capac.	Year- Round Capac.
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Vocational/Adult

GEORGE STONE TECHNICAL	0	0	0	0	0	0	0	0	0	0	0	0	0	1,049	0	0	0	1,049	1.20	1,258	1,258
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Ancillary

ADMINISTRATIVE ANNEX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
BROWN-BARGE ANNEX	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
CAPITAL CREW SHOPS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
CENTRAL WAREHOUSE	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
J E HALL EDUCATIONAL	0	0	0	0	0	0	0	0	0	0	0	0	0	30	0	0	0	30	0.00	0	0
MUSCOGEE ROAD BUS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
ROY L HYATT ENVIRONMENTA	0	0	0	0	0	0	0	0	0	0	0	0	0	32	0	0	0	32	0.00	0	0
SPENCER BIBBS CENTER	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0
VERNON MCDANIEL	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0.00	0	0

Other

BYRNEVILLE ELEMENTARY-	0	0	0	0	0	0	0	0	0	0	0	0	0	40	0	0	0	40	0.00	0	0
JOHN A GIBSON HEADSTART	0	0	0	0	0	0	0	0	0	0	0	0	0	218	0	0	0	218	0.00	0	0

	12,138	13,160	10,891	317	282	126	317	282	126	12,138	13,160	10,891	36,189	50,351	0	-88	801	51,064		49,025	60,876
	out of	out of	out of																		
	12,138	13,160	10,891																		

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 6: Financial Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
A K SUTER ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
BELLVIEW ELEMENTARY	\$0	\$0	\$750,000	\$0	\$2,034,990	\$0	\$2,784,990	
BEULAH ELEMENTARY	\$0	\$0	\$750,000	\$28,105	\$3,577,770	\$0	\$4,355,875	
BLUE ANGELS ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
BRATT ELEMENTARY	\$0	\$0	\$500,000	\$16,060	\$0	\$0	\$516,060	
BRENTWOOD ELEMENTARY	\$0	\$0	\$500,000	\$0	\$1,618,560	\$0	\$2,118,560	
C A WEIS ELEMENTARY	\$0	\$0	\$850,000	\$0	\$3,809,160	\$0	\$4,659,160	
CORDOVA PARK ELEMENTARY	\$0	\$0	\$750,000	\$12,205	\$3,414,780	\$343,170	\$4,520,155	\$274,536
ENSLEY ELEMENTARY	\$0	\$0	\$750,000	\$33,710	\$2,006,460	\$364,500	\$3,154,670	\$291,600
FERRY PASS ELEMENTARY	\$500,000	\$0	\$1,000,000	\$17,370	\$2,043,090	\$429,300	\$3,989,760	\$343,440
GLOBAL LEARNING ACADEMY	\$0	\$0	\$500,000	\$0	\$0	\$176,850	\$676,850	\$141,480
HELLEN CARO ELEMENTARY	\$0	\$0	\$1,000,000	\$8,030	\$3,566,970	\$16,200	\$4,591,200	\$12,960
JIM ALLEN ELEMENTARY	\$0	\$0	\$750,000	\$0	\$1,947,600	\$485,460	\$3,183,060	\$388,368
KINGSFIELD ELEMENTARY	\$0	\$0	\$200,000	\$0	\$0	\$0	\$200,000	
L D MCARTHUR ELEMENTARY	\$0	\$0	\$750,000	\$33,660	\$2,800,440	\$373,680	\$3,957,780	\$298,944
LINCOLN PARK ELEMENTARY	\$500,000	\$0	\$750,000	\$4,015	\$1,271,430	\$0	\$2,525,445	
LONGLEAF ELEMENTARY	\$0	\$0	\$750,000	\$0	\$2,544,660	\$1,335,960	\$4,630,620	\$1,068,768
MOLINO PARK ELEMENTARY	\$0	\$0	\$750,000	\$0	\$0	\$0	\$750,000	
MONTCLAIR ELEMENTARY	\$0	\$0	\$750,000	\$0	\$1,947,690	\$254,880	\$2,952,570	\$203,904
MYRTLE GROVE ELEMENTARY	\$0	\$0	\$1,250,000	\$0	\$2,304,000	\$1,070,280	\$4,624,280	\$856,224
N B COOK ELEMENTARY	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
NAVY POINT ELEMENTARY	\$0	\$0	\$750,000	\$0	\$1,205,460	\$41,850	\$1,997,310	\$33,480
O J SEMMES ELEMENTARY	\$0	\$0	\$750,000	\$3,975	\$1,779,840	\$406,080	\$2,939,895	\$324,864
OAKCREST ELEMENTARY	\$0	\$0	\$750,000	\$54,385	\$2,213,010	\$41,850	\$3,059,245	\$33,480
PINE MEADOW ELEMENTARY	\$500,000	\$0	\$500,000	\$12,040	\$2,379,510	\$376,110	\$3,767,660	\$300,888
PLEASANT GROVE ELEMENTARY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Pleasant Grove Elementary (NEW)	\$0	\$0	\$0	\$0	\$0	\$20,079,468	\$20,079,468	\$16,063,574
R C LIPSCOMB ELEMENTARY	\$0	\$0	\$750,000	\$11,925	\$3,234,150	\$0	\$3,996,075	
REINHARDT HOLM ELEMENTARY	\$0	\$0	\$1,000,000	\$0	\$154,080	\$447,930	\$1,602,010	\$358,344
SCENIC HEIGHTS ELEMENTARY	\$0	\$0	\$500,000	\$8,025	\$2,335,860	\$414,990	\$3,258,875	\$331,992
SHERWOOD ELEMENTARY	\$0	\$0	\$500,000	\$4,015	\$1,983,780	\$272,700	\$2,760,495	\$218,160
WARRINGTON ELEMENTARY	\$0	\$0	\$750,000	\$16,680	\$1,784,880	\$648,270	\$3,199,830	\$518,616

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost If Year Round School
Elementary								
WEST PENSACOLA ELEMENTARY	\$0	\$0	\$750,000	\$28,790	\$2,596,860	\$277,560	\$3,653,210	\$222,048

Middle & Junior High								
BELLVIEW MIDDLE	\$0	\$0	\$750,000	\$12,025	\$4,885,440	\$1,577,222	\$7,224,687	\$1,261,778
BEULAH MIDDLE	\$0	\$0	\$225,000	\$0	\$0	\$0	\$225,000	
BROWN BARGE MIDDLE	\$0	\$250,000	\$175,000	\$0	\$4,428,270	\$0	\$4,853,270	
ERNEST WARD MIDDLE	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
FERRY PASS MIDDLE	\$0	\$0	\$750,000	\$3,840	\$2,335,830	\$772,440	\$3,862,110	\$617,952
J H WORKMAN MIDDLE	\$0	\$0	\$750,000	\$8,650	\$3,792,180	\$1,594,806	\$6,145,636	\$1,275,845
JIM C BAILEY MIDDLE	\$0	\$0	\$1,000,000	\$15,810	\$5,178,180	\$157,000	\$6,350,990	\$125,600
RANSOM MIDDLE	\$0	\$0	\$525,000	\$17,280	\$4,473,210	\$1,775,984	\$6,791,474	\$1,420,787
WARRINGTON MIDDLE	\$0	\$0	\$1,000,000	\$7,160	\$1,321,425	\$1,876,150	\$4,204,735	\$1,500,920

Senior High								
ESCAMBIA SENIOR HIGH	\$500,000	\$0	\$750,000	\$31,445	\$9,082,336	\$0	\$10,363,781	
J M TATE SENIOR HIGH	\$0	\$0	\$750,000	\$4,010	\$8,967,612	\$3,736,128	\$13,457,750	\$2,988,902
NORTHVIEW SENIOR HIGH	\$0	\$0	\$750,000	\$4,750	\$0	\$992,844	\$1,747,594	\$794,275
PENSACOLA SENIOR HIGH	\$0	\$0	\$750,000	\$21,520	\$5,990,936	\$2,404,332	\$9,166,788	\$1,923,466
PINE FOREST SENIOR HIGH	\$0	\$0	\$750,000	\$45,385	\$4,341,532	\$3,534,636	\$8,671,553	\$2,827,709
WASHINGTON SENIOR HIGH	\$0	\$0	\$1,500,000	\$19,715	\$5,893,148	\$2,291,232	\$9,704,095	\$1,832,986
WEST FLORIDA HIGH SCHOOL OF ADVANCED T	\$0	\$0	\$500,000	\$8,100	\$0	\$0	\$508,100	

ESE/Alternative								
CAMELOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ESCAMBIA WESTGATE CENTER	\$0	\$0	\$750,000	\$28,275	\$2,198,200	\$477,456	\$3,453,931	\$381,965
JUDY ANDREWS SCHOOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
MCMILLAN PRE-K CENTER	\$0	\$0	\$0	\$21,600	\$0	\$0	\$21,600	
SUCCESS ACADEMY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Facility	Site Expansion Cost	Total Site Development Cost	Total Site Improvement Cost	Total Remodeling Cost	Total Renovation Cost	Total New Construction Cost	Overall Totals	Estimated Cost if Year Round School
Vocational/Adult								
GEORGE STONE TECHNICAL COLLEGE	\$0	\$0	\$500,000	\$28,165	\$6,868,360	\$0	\$7,396,525	

Ancillary								
ADMINISTRATIVE ANNEX	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
BROWN-BARGE ANNEX	\$0	\$0	\$500,000	\$0	\$0	\$0	\$500,000	
CAPITAL CREW SHOPS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
CENTRAL WAREHOUSE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
J E HALL EDUCATIONAL SERVICES CENTER	\$0	\$0	\$1,250,000	\$12,960	\$0	\$0	\$1,262,960	
MUSCOGEE ROAD BUS DEPOT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
ROY L HYATT ENVIRONMENTAL CENTER	\$0	\$0	\$50,000	\$0	\$62,640	\$0	\$112,640	
SPENCER BIBBS CENTER	\$500,000	\$0	\$0	\$0	\$0	\$0	\$500,000	
VERNON MCDANIEL ADMINISTRATION BUILDING	\$0	\$0	\$250,000	\$0	\$0	\$0	\$250,000	

Other								
BYRNEVILLE ELEMENTARY CHARTER S	\$0	\$0	\$0	\$0	\$0	\$0	\$0	
JOHN A GIBSON HEADSTART PROGRAM	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

Total	\$2,500,000	\$250,000	\$36,525,000	\$583,680	\$124,374,329	\$49,047,318	\$213,280,327	\$39,237,854
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EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Section 7: Long Range Planning Summary

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Capacity

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 5 years beyond the 5-year district facilities work program.

No items meet the criteria.

Five Year Survey - Ten Year Infrastructure

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in 6 thru 10 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 6 thru 10 out years (Section 29).

No items meet the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Ten Year Maintenance

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 6 - 10 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Ten Year Utilization

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	22,759	22,759	18,251.44	80.19 %	0	0	0.00 %
Middle - District Totals	11,948	10,749	8,514.87	79.22 %	0	0	0.00 %
High - District Totals	12,711	11,973	8,943.90	74.70 %	0	0	0.00 %
Other - ESE, etc	2,933	2,244	1,822.33	81.21 %	0	0	0.00 %
	50,351	47,725	37,532.54	78.64 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Capacity

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

Schedule of capital outlay projects projected to ensure the availability of satisfactory student stations for the projected student enrollment in K - 12 programs for the future 11 - 20 years beyond the 5-year district facilities work program.

No items match the criteria.

Five Year Survey - Twenty Year Infrastructure

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

Proposed Location of Planned New, Remodeled, or New Additions to Facilities in the 11 through 20 out years (Section 28).

No items meet the criteria.

Plans for closure of any school, including plans for disposition of the facility or usage of facility space, and anticipated revenues in the 11 through 20 out years (Section 29).

No items meet the criteria.

EDUCATIONAL PLANT FIVE YEAR SURVEY REPORT

District:

17-ESCAMBIA COUNTY SCHOOL DISTRICT

Survey:

Survey: 6 - Version: 1

Status:

Active Pending

Five Year Survey - Twenty Year Maintenance

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

District projects and locations regarding the projected need for major renovation, repair, and maintenance projects within the district in years 11 - 20 beyond the projects plans detailed in the five years covered by the work plan.

No items match the criteria.

Five Year Survey - Twenty Year Utilization

ESCAMBIA COUNTY SCHOOL DISTRICT

6/23/2020

Schedule of planned capital outlay projects identifying the standard grade groupings, capacities, and planned utilization rates of future educational facilities of the district for both permanent and relocatable facilities.

Grade Level Projections	FISH Student Stations	Actual FISH Capacity	Actual COFTE	Actual Utilization	Actual new Student Capacity to be added/removed	Projected COFTE	Projected Utilization
Elementary - District Totals	22,759	22,759	18,251.44	80.19 %	0	0	0.00 %
Middle - District Totals	11,948	10,749	8,514.87	79.22 %	0	0	0.00 %
High - District Totals	12,711	11,973	8,943.90	74.70 %	0	0	0.00 %
Other - ESE, etc	2,933	2,244	1,822.33	81.21 %	0	0	0.00 %
	50,351	47,725	37,532.54	78.64 %	0	0	0.00 %

Combination schools are included with the middle schools for student stations, capacity, COFTE and utilization purposes because these facilities all have a 90% utilization factor. Use this space to explain or define the grade groupings for combination schools.

No comments to report.