

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
 2022-2023 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0501
School Name:	A K SUTER ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,132,870	18.90%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	4,857,368	81.05%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	2,750	0.05%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,992,988	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,902	\$ 5,031	\$ 5,740	\$ 3,452,483
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,344	1,626	1,421	785,880
Contracted Instructional Services	196	393	372	114,865
School Administration	684	589	714	400,280
Materials/Supplies/Operating Capital Outlay (7)	403	454	479	235,952
Food Service	378	663	662	221,248
Operation and Maintenance of Plant	1,036	1,283	1,288	606,030
Other School-Level Support Services (5)	301	394	329	176,250
Total School Costs	\$ 10,244	\$ 10,433	\$ 11,005	\$ 5,992,988

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,679	\$ 4,131	\$ 4,755	\$ 2,194,345
ESOL	-	5,469	5,740	-
Exceptional Programs	10,845	8,108	9,033	1,258,138
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,452,483
Library Media Materials	\$ 4	\$ 7	Not Available	\$ 2,249
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 122	\$ 232	Not Available	\$ 71,199
Computer Hardware & Software	61	50	Not Available	35,699
Other Instructional Materials	98	151	Not Available	57,256
Other Materials and Supplies	122	47	Not Available	71,798
Total	\$ 403	\$ 480	Not Available	\$ 235,952

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 51,135
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.