

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2021-2022 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0541
School Name:	ERNEST WARD MIDDLE

Revenues	School (1)		District		State	
Federal	\$ 675,480	17.30%	97,109,947.00	24.65%	6,740,369,455	21.90%
State/Local (Excludes Lottery)	3,230,140	82.70%	296,803,434.00	75.34%	24,013,872,357	78.03%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	29,623.00	0.01%	22,876,493	0.07%
Total	\$ 3,905,620	100.00%	\$ 393,943,004	100.00%	\$ 30,777,118,305	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,689	\$ 4,850	\$ 5,555	\$ 1,810,034
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,329	1,501	1,330	652,148
Contracted Instructional Services	148	312	323	72,530
School Administration	622	518	683	305,272
Materials/Supplies/Operating Capital Outlay (7)	157	326	418	76,883
Food Service	319	523	599	156,691
Operation and Maintenance of Plant	1,380	1,081	1,138	676,978
Other School-Level Support Services (5)	316	388	294	155,084
Total School Costs	\$ 7,960	\$ 9,499	\$ 10,340	\$ 3,905,620

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,555	\$ 4,006	\$ 4,631	\$ 1,336,679
ESOL	-	5,673	5,726	-
Exceptional Programs	4,127	7,691	8,660	473,355
Career Education Programs	-	3,457	4,518	-
Adult Programs (8)	-	-	-	-
Total				\$ 1,810,034
Library Media Materials	\$ 6	\$ 8	Not Available	\$ 2,830
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 8	\$ 78	Not Available	\$ 3,940
Computer Hardware & Software	2	54	Not Available	999
Other Instructional Materials	68	156	Not Available	33,453
Other Materials and Supplies	79	57	Not Available	38,491
Total	\$ 157	\$ 345	Not Available	\$ 76,883

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 40,666
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$20,689,435 or \$572 per full-time equivalent student (FTE), and district costs for transportation were \$9,118,790 or \$542 per FTE.