

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0111
School Name:	BRENTWOOD ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,440,701	33.11%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	2,908,807	66.84%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	2,316	0.05%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 4,351,824	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,659	\$ 5,313	\$ 6,109	\$ 2,051,485
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,968	1,754	1,531	713,510
Contracted Instructional Services	216	420	456	78,301
School Administration	940	586	761	340,638
Materials/Supplies/Operating Capital Outlay (7)	329	439	372	119,406
Food Service	1,062	740	718	385,124
Operation and Maintenance of Plant	1,361	1,424	1,368	493,436
Other School-Level Support Services (5)	469	418	327	169,924
Total School Costs	\$ 12,004	\$ 11,094	\$ 11,642	\$ 4,351,824

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,378	\$ 4,352	\$ 5,030	\$ 1,246,187
ESOL	4,506	5,627	5,989	22,484
Exceptional Programs	10,744	8,524	9,618	782,814
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,051,485
Library Media Materials	\$ 4	#N/A	Not Available	\$ 1,481
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 98	#N/A	Not Available	\$ 35,447
Computer Hardware & Software	11	#N/A	Not Available	3,895
Other Instructional Materials	135	#N/A	Not Available	49,121
Other Materials and Supplies	85	#N/A	Not Available	30,943
Total	\$ 329	#N/A	Not Available	\$ 119,406

- (1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 45,362
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.