

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0231
School Name:	CORDOVA PARK ELEMENTARY

Revenues	School (1)		District		State	
Federal	\$ 1,262,462	20.69%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)	4,839,936	79.31%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$ 6,102,398	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	5,755	\$ 5,313	\$ 6,109	\$ 3,411,751
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,314	1,754	1,531	779,086
Contracted Instructional Services	121	420	456	71,792
School Administration	569	586	761	337,062
Materials/Supplies/Operating Capital Outlay (7)	238	439	372	141,052
Food Service	662	740	718	392,346
Operation and Maintenance of Plant	1,259	1,424	1,368	746,661
Other School-Level Support Services (5)	376	418	327	222,648
Total School Costs	\$ 10,294	\$ 11,094	\$ 11,642	\$ 6,102,398

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 4,603	\$ 4,352	\$ 5,030	\$ 2,048,071
ESOL	4,486	5,627	5,989	19,782
Exceptional Programs	9,364	8,524	9,618	1,343,898
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,411,751
Library Media Materials	\$ 5	#N/A	Not Available	\$ 3,029
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 113	#N/A	Not Available	\$ 67,060
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	50	#N/A	Not Available	29,350
Other Materials and Supplies	75	#N/A	Not Available	44,642
Total	\$ 238	#N/A	Not Available	\$ 141,052

- (1) School revenues based on costs.
- (2) Capital expenditures for new schools are not included.
- (3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
- (4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
- (5) Substitute teacher costs included in "Other School-Level Support Services: \$ 70,208
- (6) Includes some non-personnel costs, such as costs for teacher training materials.
- (7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
- (8) Not funded by FEFP.

Note:

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.