

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0281
School Name:	ESCAMBIA HIGH

Revenues	School (1)		District		State		
Federal	\$	3,600,295	25.67%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		10,404,617	74.19%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		20,124	0.14%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	14,025,036	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	3,957	\$ 5,313	\$ 6,109	\$ 6,315,131
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	1,529	1,754	1,531	2,439,950
Contracted Instructional Services	176	420	456	281,325
School Administration	405	586	761	646,034
Materials/Supplies/Operating Capital Outlay (7)	413	439	372	658,445
Food Service	564	740	718	900,251
Operation and Maintenance of Plant	1,340	1,424	1,368	2,138,983
Other School-Level Support Services (5)	404	418	327	644,917
Total School Costs	\$ 8,788	\$ 11,094	\$ 11,642	\$ 14,025,036

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 3,597	\$ 4,352	\$ 5,030	\$ 3,821,883
ESOL	4,276	5,627	5,989	11,247
Exceptional Programs	5,369	8,524	9,618	1,963,744
Career Education Programs	3,139	3,852	4,944	518,257
Adult Programs (8)	-	-	-	-
Total				\$ 6,315,131
Library Media Materials	\$ 1	#N/A	Not Available	\$ 1,405
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 209	#N/A	Not Available	\$ 333,526
Computer Hardware & Software	25	#N/A	Not Available	39,254
Other Instructional Materials	84	#N/A	Not Available	133,929
Other Materials and Supplies	95	#N/A	Not Available	151,736
Total	\$ 413	#N/A	Not Available	\$ 658,445

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 248,013
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.