

FLORIDA DEPARTMENT OF EDUCATION
EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.
2023-2024 SCHOOL FINANCIAL REPORT

District:	Escambia County
School #:	0391
School Name:	OAKCREST ELEMENTARY

Revenues	School (1)		District		State		
Federal	\$	2,220,576	35.76%	125,693,925.00	27.22%	6,878,339,611	19.19%
State/Local (Excludes Lottery)		3,988,277	64.24%	336,069,616.00	72.77%	28,940,818,077	80.73%
Educational Enhancement (Lottery) Trust Fund		-	0.00%	-	0.00%	-	0.00%
Private		-	0.00%	73,865.00	0.02%	29,521,897	0.08%
Total	\$	6,208,853	100.00%	\$ 461,837,406	100.00%	\$ 35,848,679,585	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
Operating Costs (2):				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,373	\$ 5,313	\$ 6,109	\$ 3,150,354
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,039	1,754	1,531	1,007,982
Contracted Instructional Services	204	420	456	100,821
School Administration	714	586	761	352,991
Materials/Supplies/Operating Capital Outlay (7)	312	439	372	154,375
Food Service	1,009	740	718	498,813
Operation and Maintenance of Plant	1,433	1,424	1,368	708,182
Other School-Level Support Services (5)	476	418	327	235,335
Total School Costs	\$ 12,560	\$ 11,094	\$ 11,642	\$ 6,208,853

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
Teachers/Teacher Assistants(Salaries/Benefits):				
Basic Programs	\$ 5,369	\$ 4,352	\$ 5,030	\$ 1,684,948
ESOL	5,871	5,627	5,989	669,947
Exceptional Programs	11,974	8,524	9,618	795,459
Career Education Programs	-	3,852	4,944	-
Adult Programs (8)	-	-	-	-
Total				\$ 3,150,354
Library Media Materials	\$ -	#N/A	Not Available	\$ -
Materials, Supplies, Operating Capital Outlay:				
Textbooks	\$ 69	#N/A	Not Available	\$ 33,966
Computer Hardware & Software	-	#N/A	Not Available	-
Other Instructional Materials	107	#N/A	Not Available	52,865
Other Materials and Supplies	136	#N/A	Not Available	67,544
Total	\$ 312	#N/A	Not Available	\$ 154,375

(1) School revenues based on costs.
(2) Capital expenditures for new schools are not included.
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 114,605
(6) Includes some non-personnel costs, such as costs for teacher training materials.
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.
(8) Not funded by FEFP.

Note:
District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$23,020,274 or \$649 per full-time equivalent student (FTE), and district costs for transportation were \$23,437,128 or \$692 per FTE.