

**FLORIDA DEPARTMENT OF EDUCATION**  
**EDUCATIONAL FUNDING ACCOUNTABILITY ACT, SECTION 1010.215, F.S.**  
**2022-2023 SCHOOL FINANCIAL REPORT**

<b>District:</b>	<b>Escambia County</b>
<b>School #:</b>	<b>0572</b>
<b>School Name:</b>	<b>C A WEIS ELEMENTARY</b>

Revenues	School (1)		District		State	
Federal	\$ 2,162,733	37.96%	141,986,864.00	30.73%	7,124,187,157	21.28%
State/Local (Excludes Lottery)	3,534,022	62.04%	320,003,585.00	69.25%	26,323,191,909	78.64%
Educational Enhancement (Lottery) Trust Fund	-	0.00%	-	0.00%	-	0.00%
Private	-	0.00%	80,126.00	0.02%	25,487,248	0.08%
Total	\$ 5,696,755	100.00%	\$ 462,070,575	100.00%	\$ 33,472,866,314	100.00%

Expenditures	Per Full-Time Equivalent Student			Total Cost
	School	District (3)	State (3)	
<b>Operating Costs (2):</b>				
Teachers/Teacher Assistants (Salaries/Benefits) (4)	6,287	\$ 5,031	\$ 5,740	\$ 2,748,133
Substitute Teachers (Salaries/Benefits) (5)			Not Available	
Other Instructional Personnel (6)	2,075	1,626	1,421	907,133
Contracted Instructional Services	321	393	372	140,277
School Administration	647	589	714	282,682
Materials/Supplies/Operating Capital Outlay (7)	544	454	479	237,772
Food Service	1,135	663	662	496,062
Operation and Maintenance of Plant	1,684	1,283	1,288	735,988
Other School-Level Support Services (5)	340	394	329	148,708
Total School Costs	\$ 13,033	\$ 10,433	\$ 11,005	\$ 5,696,755

K-12 Additional Detailed Information	Per Full-Time Equivalent Student			Total Cost
	School	District	State	
<b>Teachers/Teacher Assistants(Salaries/Benefits):</b>				
Basic Programs	\$ 4,822	\$ 4,131	\$ 4,755	\$ 1,657,564
ESOL	15,220	5,469	5,740	12,176
Exceptional Programs	11,644	8,108	9,033	1,078,393
Career Education Programs	-	3,719	4,665	-
Adult Programs (8)	-	-	-	-
Total				\$ 2,748,133
<b>Library Media Materials</b>	\$ 4	\$ 7	Not Available	\$ 1,960
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks	\$ 204	\$ 232	Not Available	\$ 88,947
Computer Hardware & Software	47	50	Not Available	20,580
Other Instructional Materials	116	151	Not Available	50,662
Other Materials and Supplies	177	47	Not Available	77,583
Total	\$ 544	\$ 480	Not Available	\$ 237,772

- (1) School revenues based on costs.  
(2) Capital expenditures for new schools are not included.  
(3) Amounts reported for District and State reflect costs for all levels of students, not only costs represented by this school type.  
(4) See additional detailed information section for breakdown of Teacher/Teacher Aides (Salaries/Benefits) by program category.  
(5) Substitute teacher costs included in "Other School-Level Support Services: \$ 33,560  
(6) Includes some non-personnel costs, such as costs for teacher training materials.  
(7) See additional detailed information section for breakdown of Materials, Supplies, and Operating Capital Outlay per FTE.  
(8) Not funded by FEFP.

**Note:**

District Costs: The amounts above represent only school-level costs for general operations, federal programs, and food service. No district-level costs have been included. District costs for administration were \$22,911,561 or \$635 per full-time equivalent student (FTE), and district costs for transportation were \$21,789,657 or \$617 per FTE.